Resource Requests Funded in 2018-19 Budget

Faculty

Dental Assisting	Reinstatement of full-time faculty	$120,000
Counseling	Replacement of potential retired counselor in Sp 18	$150,000
Physics & Engineering	Full-time instructor	$134,500
Several Programs	Honors Program Coordinator	$20,000

Classified Positions

All	Curriculum Technician - 40% position	$61,000
All	Administrative Assistant - Division Offices	$61,000
Student Health Center	Professional Expert - mental health counseling	Partial Funding
Financial Aid	Financial Aid Specialist - Bilingual	$85,000

Instructional Equipment

Chemistry	Small appliances for a new Bio/Chem Lab	$7,200
Coastal Environ. Studies	2 Protein skimmers & 1 labquest monitoring unit	$1,400
Dental Hygiene	Interim Thereapeutic Restoration Armamentarium	$7,200
Geography	Equipment and supplies	$20,000
Library Circulation	Visitor gate counter system/Reserve/BLT collection	$21,500
Life Sciences	New instructional equipment	$20,000

Instructional Supplies

American Sign Language	GoREACT annual class subscription	$600
Auto Body & Paint Program	Consumable instructional supplies	$18,000
Automotive Technology	Instructional supplies	$9,000
Chemistry	Chemicals & labware	$40,000
Dental Assisting	Infection control, radiology, training supplies	$12,000
Dental Hygiene	Gen. supplies, license fees, spore testing, aprons	$20,000
EMT	Instructional supplies	$2,700
Fire Academy	Tools & equipment	$52,000
Fire Academy	Instructional Supplies	$35,000
Life Sciences	Equipment maintenance and repair	$20,000
Sociology	SPSS annual license	$5,000

Facilities

Several	Improvements to LA-6, LS-8, & LS16	$600,000
Campus Police	Additional cameras in parking lots	TBD
Campus Police	Relocation of parking meter in H lot to C, D or E lot	TBD
Coastal Env. Studies	Marine Center and Aquarium building	$3,000,000
Athletics	Gym Scoreboard	$60,000

Technology
None

Training
None

Miscellaneous

Academic Affairs/Support	Curriculum Mngmnt. System: CourseLeaf Online	25000