

CLASSIFIED SENATE

RANKING (3=High, 2=Medium, 1=Low)

2019-20 Classified Resource Requests

PROGRAM NAME	Resource Description	Amount	Resource	Priority	LA	ABa	ABu	CC	BD	DE	LF	DG	JG	CH	LH	LJ	AM	CR	GR	PT	DT	JV	TOTAL	AVG	RANKING
Admissions & Records	Student Services Assistant(40%)	\$22,904	Classified	1	3	3	2	2	3	3	3	2	3	2	3	3	3	2	3	2	3	3	48	2.6667	3
Athletics	Restore Administrative Assistant to FT	\$30,000	Classified	1	3	2	2	3	1	2	3	3	3	2	2	3	2	2	3	3	3	2	44	2.4444	2
Auto Body & Painting Program	Instructional Support Position	\$50,000	Classified	3	3	2	2	2	2	3	2	2	2	2	1	2	1	1	3	2	3	2	37	2.0556	2
CAOT	IT Direct Services	\$15,000	Classified	2	3	1	1	3	1	1	1	1	3	2	2	2	1	2	2	1	2	2	31	1.7222	2
Career Center	FT Office Assistant	\$81,389	Classified	1	3	2	3	3	1	1	1	1	1	2	2	2	1	2	1	3	3	3	35	1.9444	2
College Services	PT Custodian	\$13,100	Classified	1	3	3	3	3	2	3	3	3	2	3	1	3	3	2	3	2	2	2	46	2.5556	3
College Services	PT Grounds Worker	\$13,400	Classified	2	3	3	3	3	2	3	3	3	2	3	1	2	3	2	3	2	2	3	46	2.5556	3
Emergency Medical Technician	Instructor Lab Technician	\$28,000 + benefits	Classified	1	3	3	3	3	3	2	3	3	3	3	3	3	2	3	3	3	3	3	52	2.8889	3
Fire Academy	Live Fire Staffing (Professional Expert Staffing)	\$6,600	Classified	1	3	3	3	3	2	3	3	3	2	2	3	3	3	3	3	2	3	3	50	2.7778	3
General Counseling	PT Office Assistant	\$50,000	Classified	3	3	3	2	2	1	3	3	2	2	3	3	2	1	1	3	3	3	3	43	2.3889	2
Grounds	Grounds Worker	\$61,000	Classified	1	3	2	1	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	50	2.7778	3
Grounds	Grounds Worker	\$61,000	Classified	1	3	2	1	1	2	1	1	3	3	3	3	2	1	1	2	2	3	3	37	2.0556	2
Grounds	Grounds Worker	\$61,000	Classified	1	2	2	3	1	1	1	1	3	3	1	2	1	1	1	2	1	3	3	32	1.7778	2
Information Technology Services	Help Desk Assistant	\$76,151.72	Classified	1	3	2	3	3	3	3	3	3	3	2	3	2	2	2	3	3	3	2	48	2.6667	3
Information Technology Services	Overtime Budget	\$2,000	Classified	2	2	1	3	2	3	3	3	3	3	2	1	2	2	2	3	2	2	2	41	2.2778	2
Institutional Effectiveness	Research Analyst	\$99,719	Classified	1	3	2	2	3	2	2	2	2	2	3	3	2	2	2	2	3	3	3	43	2.3889	2
LLRC Tutoring Center	Multi-subject Tutoring Services (Provisional / Student hourly)	\$192,476.88	Classified	1	3	3	2	2	1	3	2	2	2	3	1	3	2	1	3	2	3	3	41	2.2778	2
Maintenance Department	HVAC Mechanic	\$52,596	Classified	1	3	2	2	2	1	3	2	3	3	2	3	1	2	2	2	2	3	2	40	2.2222	2
Outreach	Student Outreach Specialist	\$72,000 + benefits	Classified		3	1	3	3	2	3	3	2	2	2	2	3	2	2	2	3	3	3	44	2.4444	2
Student Health Center	FT Professional Expert MH Provider	\$93,600	Classified	1	3	3	3	3	1	3	3	2	2	3	3	3	3	2	3	3	3	3	49	2.7222	3
Transfer Center	FT Office Assistant	\$81,389	Classified	1	3	2	3	3	1	3	3	1	1	2	2	2	1	2	2	1	2	3	37	2.0556	2
Transitional Studies	FT Administrative Assistant	\$40,000	Classified	1	3	1	2	3	3	1	3	2	2	2	2	3	1	1	3	3	2	3	40	2.2222	2

**Career Center and Transfer Center requests were ranked based on both centers would share the same office assistant, not one for each.

CLASSIFIED SENATE

RANKING (3=High, 2=Medium, 1=Low)

2019-20 Student Workers & Tutors Resource Requests

PROGRAM NAME	Resource Description	Amount	Resource	Priority	LA	ABa	ABu	CC	BD	DE	LF	JG	DG	CH	LH	LJ	AM	CR	GR	PT	DT	JV	TOTAL	AVG	RANKING
Addictive Disorders Studies	Embedded Tutor	\$20,000	Classified	1	2	1	1	1	2	1	2	2	1	1	1	2	1	2	1	2	1	3	27	1.5	2
American Sign Language	Embedded Tutors	TBD	Classified		2	1	1	1	2	3	2	3	2	1	1	2	2	3	2	2	2	3	35	1.94444	2
Automotive Technology	Student Workers	\$8,000	Classified	1	3	2	2	3	2	3	1	3	1	2	2	3	2	2	3	2	2	3	41	2.27778	2
Computer Networking/IT	Student Workers	TBD	Classified	2	3	1	2	2	1	3	1	2	1	2	2	3	1	2	3	1	2	3	35	1.94444	2
Economics	Embedded Tutors	\$6,300	Classified	1	2	3	2	1	2	3	1	2	1	2	2	2	2	3	2	2	1	3	36	2	2
English	Writing Center Tutors	\$10,000	Classified	5	3	3	3	3	2	2	1	3	1	3	3	3	3	3	3	1	3	3	40	2.5	3
English	Embedded Tutors	\$50,000	Classified	2	3	3	2	3	3	3	3	3	1	3	3	3	3	3	3	2	3	3	44	2.75	3
Library Circulation	PT Student Workers	\$15,000	Classified	2	3	2	2	3	1	1	1	2	1	1	2	3	1	2	2	2	2	3	34	1.88889	2
LLRC Tutoring Center	Greeters (Student workers) & Station	\$28,186	Classified	2	3	2	1	1	2	1	1	2	1	1	2	3	1	1	3	1	3	3	32	1.77778	2
LLRC Tutoring Center	Multi-subject Tutoring Services (Provisional / Student hourly)	\$192,476.88	Classified	1	3	3	3	2	1	3	2	2	1	3	2	3	2	2	3	3	3	3	44	2.44444	2
Mathematics	Embedded Tutors	\$8,000	Classified	2	3	3	3	3	3	3	3	3	2	2	3	3	3	3	3	3	3	3	52	2.88889	3
Outreach	Student Workers	\$10,000	Classified	1	3	2	3	3	2	1	3	2	1	2	2	2	2	2	3	3	3	3	42	2.33333	2
Transfer Center	Student Workers	\$20,000	Classified	1	3	1	3	2	3	1	3	2	1	2	2	2	1	2	3	1	3	3	38	2.11111	2
Welcome Center	Student Assistants	\$20,000	Classified	1	3	3	2	3	1	1	3	3	3	3	3	3	2	3	3	3	3	3	48	2.66667	3
Writing & Reading Center	Embedded Tutors for English & Transitional Studies Courses	\$61,860	Classified	1	3	3	2	3	3	3	1	3	2	3	3	3	3	1	3	3	3	3	48	2.66667	3

****English requests for Writing Center Tutors & Embedded Tutors were considered same request as Writing & Reading Center request for Embedded Tutors for English & Transitional Studies Courses**

PEPC
2019-20 Faculty Resource Requests

RANKING (3=High, 2=Medium, 1=Low)

PROGRAM NAME	Resource Description	Amount	Resource	Priority	LG	MF	TC	AD	SH	EC	LA	MB	CR	SN	CI	JC	DI	JL	MS	AS	TOTAL	AVG	RANKING
American Sign Language	FT Instructor	\$110,000	Faculty		3	1	2	2	1	3	2	2	3	2	1	2	2	2	2	1	31	1.9375	2
Culinary Restaurant Management	**Human Resources (1 FT Faculty Hospitality Mngmt)	\$120,000	Faculty	1	2	3	3	3	1	2	3	1	2	1	1	2	3	1	2	2	32	2	2
Educational Assistance Center	FT Counselor	\$120,000	Faculty	1	2	1	1	1	2	3	3	1	1	2	2	1	2	2	2	1	27	1.6875	2
Educational Assistance Center	PT Learning Disability Specialist	\$48,000	Faculty	1	2	2	1	2	2	2	3	1	2	3	2	2	3	3	3	3	36	2.25	2
English	FT Tenure Track Faculty	\$120,000	Faculty	1	1	3	3	3	3	3	3	3	3	3	2	2	2	3	2	3	42	2.625	3
English	FT Tenure Track Faculty	\$120,000	Faculty	4	1	2	3	1	1	3	2	2	2	3	1	2	1	3	1	1	29	1.8125	2
English	FT Tenure Track Faculty	\$120,000	Faculty	6	1	1	1	1	1	3	2	2	1	2	1	1	1	2	1	1	22	1.375	1
General Counseling	FT Counselor	\$150,000	Faculty	1	3	2	1	3	2	2	3	1	1	2	3	2	2	3	3	2	35	2.1875	2
General Counseling	PT Online Counselor	\$40,000	Faculty	2	1	3	1	3	1	3	3	1	1	3	2	3	2	2	3	3	35	2.1875	2
Mathematics	FT Tenure Track Faculty	\$140,000	Faculty	3	2	1	3	3	3	3	3	1	3	1	3	2	3	2	2	3	38	2.375	2
Theater	FT Faculty in Performing Arts	\$85,000	Faculty	1	1	3	2	2	2	2	2	1	2	2	1	3	2	2	1	1	29	1.8125	2
Transfer Center	PT Counselor	\$30,000	Faculty	1	3	3	1	2	2	2	3	1	2	2	2	3	1	3	2	1	33	2.0625	2
Veteran Center	FT Counselor	\$120,000	Faculty	1	1	3	1	2	2	2	3	1	1	2	2	1	1	2	2	1	27	1.6875	2

CAMPUS USE, DEVELOPMENT & SAFETY COMMITTEE

2019-20 Facilities Resource Requests

PROGRAM NAME	Resource Description	Amount	Resource	Priority	BS	CRo	Cre	DG	DI	DM	DN	ER	GM	JT	KR	KT	KH	LO	MA	MB	MK	RC	SN	TOTAL	AVG	RANKING
Athletics	Cement & Asphalt Surrounding Building	\$100,000	Facilities	4	1	3	1	2	2	1	2	2	1	2	1	2	1	2	1	1	3	2	2	32	1.68421	2
Athletics	Paint PE/HED/Athletics Building	**\$200,000	Facilities	3	1	2	2	2	2	1	2	1	1	2	1	2	1	2	1	2	1	1	2	29	1.52632	2
Automotive Technology	Facility Modification	\$100,000	Facilities	3	2	1	2	2	2	3	3	3	2	3	3	3	1	3	1	2	2	2	3	43	2.26316	2
Automotive Technology	Storage Container	\$5,000	Facilities	2	1	3	3	2	2	3	3	1	2	2	2	3	3	3	2	3	2	2	3	45	2.36842	2
College Services	Theater system upgrade for PAB	\$22,000	Facilities	3	3	3	2	2	2	2	2	1	3	1	3	2	3	2	3	2	3	3	3	45	2.36842	2
Culinary Restaurant Management	Renovation OE Bistro Kitchen & Conversion of common area green	\$500,000	Facilities	1	1	1	1	2	1	1	1	1	2	1	1	2	1	1	1	1	1	2	1	23	1.21053	1
Economics	New Blinds for Classroom LS-13	\$600	Facilities	3	1	3	3	2	1	3	2	3	3	1	3	2	2	2	3	2	2	2	1	41	2.15789	2
Health Education	HVAC (Gym and PE 3/4)	**\$300,000	Facilities	2	1	1	1	2	2	2	2	2	2	2	3	3	1	3	1	1	1	2	3	35	1.84211	2
Health Education	Convert PE-5 to Classrooms/Convert Racquetball to Weight Room	\$200,000	Facilities	4	2	1	2	1	1	1	2	1	2	3	3	3	3	2	1	1	1	3	3	36	1.89474	2
History	LS Office Building Bulletin Boards	\$800	Facilities	3	1	3	3	2	2	3	1	3	3	2	2	1	3	1	3	2	2	2	1	40	2.10526	2
Life Sciences	New Flooring for LS-3 Lab	**\$10,000	Facilities	4	2	3	2	2	2	1	2	3	2	3	3	2	2	2	2	2	1	3	3	42	2.21053	2
Police	Relocation of Police Station	\$5,000	Facilities	1	3	3	3	3	3	3	3	2	2	3	2	3	3	3	3	3	3	3	3	54	2.84211	3
Political Science	LS Office Building Bulletin Boards	\$800	Facilities	3	1	3	3	2	2	2	1	3	2	1	2	1	3	1	3	2	2	2	1	37	1.94737	2
Sociology	Distance Learning Studio in LS-10	\$4,000	Facilities	2	1	3	2	3	1	1	1	2	2	1	3	2	1	1	3	1	1	2	2	33	1.73684	2

**Amounts updated in CUDS Meeting 02/12/19

DEANS COUNCIL

2019-20 Instructional Supplies Resource Requests

RANKING (3=High, 2=Medium, 1=Low)

PROGRAM NAME	Resource Description	Amount	Resource	Priority	AS	CI	CH	GW	LA	LG	RC	TOTAL	AVG	RANKING
Air Conditioning	General Supplies costing less than \$200 per piece	\$5,000	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
American Sign Language	GoREACT Annual Class Subscriptions	\$3,000	Instructional Supplies		3	3	3	3	3	3	3	21	3	3
Anthropology	Camtasia Video Editing Software & Camera	\$500	Instructional Supplies	5	3	3	3	1	3	3	3	19	2.71429	3
Anthropology	Materials for teaching Bio Anthro, Bio Anthro Lab and Forensic Anthro	\$2,500	Instructional Supplies	1	2	3	3	3	3	3	3	20	2.85714	3
Art	Art History Instructional Resources	\$3,000	Instructional Supplies	1	3	3	3	3	2	2	2	18	2.57143	3
Art	McNish Gallery of Art Operating Expenses	\$9,175	Instructional Supplies	2	3	3	3	1	3	3	3	19	2.71429	3
Art	Oxnard College Art Collection Operating Costs	\$2,750	Instructional Supplies	2	3	3	2	2	2	2	3	17	2.42857	2
Art	Studio Art Instructional Resources	\$2,100	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Auto Body & Painting Program	10 33PC. Paintless Dent Repair Kit- Stainless Steel	\$5,500	Instructional Supplies	2	2	2	3	1	3	2	2	15	2.14286	2
Auto Body & Painting Program	Consumable supplies for instructional support	\$18,000	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Automotive Technology	AllData (on line database for repair procedures)	\$1,500	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Automotive Technology	Autoengenuity Scan Tool Update (Subscription)	\$600	Instructional Supplies	2	3	3	3	3	3	3	3	21	3	3
Automotive Technology	Autoland VeDis Scan Tool Update (Subscription)	\$1,200	Instructional Supplies	2	3	3	3	3	3	3	3	21	3	3
Automotive Technology	Automotive Hybrid Training Module	\$55,000	Instructional Supplies	1	2	2	3	3	3	3	3	19	2.71429	3
Automotive Technology	California Automotive Teachers Association	\$200	Instructional Supplies	4	1	2	1	1	2	1	2	10	1.42857	1
Automotive Technology	Chrysler OEM Scan Tool (DRB2) Update	\$1,400	Instructional Supplies	2	3	3	3	3	3	3	3	21	3	3
Automotive Technology	Cuda Parts Washer	\$12,000	Instructional Supplies	3	3	2	3	3	3	3	3	20	2.85714	3
Automotive Technology	Easy-Run Engine Rund Stand	\$5,000	Instructional Supplies	5	2	2	3	1	2	3	3	16	2.28571	2
Automotive Technology	Ford Integrated Diagnostic System	\$1,400	Instructional Supplies	2	3	3	3	3	3	3	3	21	3	3
Automotive Technology	GM Tech 2 win	\$1,600	Instructional Supplies	2	3	3	3	3	3	3	3	21	3	3
Automotive Technology	Identifix Subscription	\$1,600	Instructional Supplies	2	3	3	3	1	3	1	3	17	2.42857	2

Automotive Technology	<i>Install power outlets on lift</i>	\$5,000	Instructional Supplies	7	2	3	3	1	3	3	3	18	2.57143	3
Automotive Technology	<i>Instructional Supplies</i>	\$9,000	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Automotive Technology	<i>International Automotive Technicians Network (1 year membership)</i>	\$650	Instructional Supplies	1	1	2	2	1	1	1	1	9	1.28571	1
Automotive Technology	<i>Mitchell Pro Deman W/Shop Key (online database for repair procedures)</i>	\$1,500	Instructional Supplies	1	2	3	3	2	3	3	3	19	2.71429	3
Automotive Technology	<i>Safety & Pollution 2 Certification Program (Subscription)</i>	\$300	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Automotive Technology	<i>Toyota Tech Stream Lite Subscription</i>	\$1,200	Instructional Supplies	2	2	3	3	2	3	3	3	19	2.71429	3
Automotive Technology	<i>Valve Grinder and Assembly Bench</i>	\$3,000	Instructional Supplies	8	3	2	3	3	3	3	3	20	2.85714	3
Business	<i>Instructional Supplies</i>	\$1,000	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
CAOT	<i>Instructional Supplies</i>	\$800	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Chemistry	<i>Instructional Supplies- Chemicals and Labware</i>	\$40,000	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Coastal Environmental Science	<i>Instructional Supplies: ESRM</i>	\$2,900	Instructional Supplies	4	3	3	3	3	3	3	3	21	3	3
Coastal Environmental Studies	<i>Equipment Maintenance & Repair: Microscope Cleaning</i>	\$1,200	Instructional Supplies	6	3	3	3	3	3	3	3	21	3	3
Coastal Environmental Studies	<i>Instructional Supplies: Oceanography & Marine Biology</i>	\$5,500	Instructional Supplies	2	3	3	3	3	3	3	3	21	3	3
Computer Networking/IT	<i>Computer Networking Supplies</i>	\$1,200	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Culinary Restaurant Management	<i>Instructional Supplies</i>	\$10,000	Instructional Supplies	2	3	3	3	3	3	3	3	21	3	3
Dental Assisting	<i>Infection Control, Radiology, Office/General Supplies, Training Supplies</i>	\$14,000	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Dental Hygiene	<i>Human Sagittal Cut Skull</i>	\$2,500	Instructional Supplies	6	3	3	3	3	3	3	3	21	3	3
Dental Hygiene	<i>Office General Supplies, Medical Waste Disposal, License & Fees, Maintenance/Repair, Spore Testing, Radiation</i>	\$22,000	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Dental Hygiene	<i>Two Air Polisher Units</i>	\$1,230.85	Instructional Supplies	5	2	3	2	3	3	3	3	19	2.71429	3
Economics	<i>Camtasia Video Editing Software & Camera</i>	\$500	Instructional Supplies	2	3	3	3	3	3	3	3	21	3	3
Emergency Medical Technician	<i>Instructional Supplies</i>	\$2,400	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Engineering	<i>Instructional Supplies</i>	\$10,000	Instructional Supplies	2	3	3	3	2	3	3	3	20	2.85714	3
English	<i>Classroom Supplies</i>	\$1,000	Instructional Supplies	7	2	3	2	3	2	2	3	17	2.42857	2

English	English Lending Library	\$50,000	Instructional Supplies	3	1	1	1	1	2	1	3	10	1.42857	1
Fire Academy	Equipment Servicing	\$15,000	Instructional Supplies		3	3	3	3	3	3	3	21	3	3
Fire Academy	Instructional Supplies	\$41,000	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Fire Academy	Instructional Supplies(Propane)	\$2,000	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Fire Academy	Tools & Equipment	\$34,900	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
FTVE	**EPSON Printer** Streaming upgrades & improvement (cables, switching system), Studio Camera/Audio Equipment,	\$1,000	Instructional Supplies	1	3	3	3	2	3	3	3	20	2.85714	3
Geography	Instructional Supplies	\$3,770	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Geology	Instructional Supploes	\$5,000	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
History	2 Sony Digital Voice Recorders	\$400	Instructional Supplies	1	3	3	3	1	3	3	2	18	2.57143	3
Library Circulation	Reserve/Borrowing Library Textbooks Collection	\$10,000	Instructional Supplies	3	2	3	1	2	1	3	2	14	2	2
Life Sciences - All	Deionized Water Supply & General Supplies	\$7,000	Instructional Supplies	1D	3	3	3	3	3	3	2	20	2.85714	3
Life Sciences - All	Equipment maintenance & repair	\$25,000	Instructional Supplies	3	3	3	3	3	3	3	2	20	2.85714	3
Life Sciences - Anatomy & Physiology	General Laboratory Supplies	\$5,000	Instructional Supplies	1B	3	3	3	3	3	3	3	21	3	3
Life Sciences - Biology	General Laboratory Supplies	\$6,000	Instructional Supplies	1A	3	3	3	3	3	3	3	21	3	3
Life Sciences - Microbiology	General Laboratory Supplies	\$20,000	Instructional Supplies	1C	3	3	3	2	3	3	3	20	2.85714	3
LLRC Tutoring Center	LLRC Tutoring Center Supplies	\$4,500	Instructional Supplies	3	3	3	3	2	3	3	3	20	2.85714	3
Mathematics	Instructional Supplies	\$4,000	Instructional Supplies	1	1	3	3	1	3	3	3	17	2.42857	2
Mathematics	Purchase of Graphing Calculators	\$9,000	Instructional Supplies	4	2	3	3	3	3	3	2	19	2.71429	3
Music	Regular Piano Tuning	\$1,000	Instructional Supplies	1	3	3	3	3	3	3	3	21	3	3
Music	Replace malfunctioning electric pianos	\$2,000	Instructional Supplies	1	2	3	2	3	2	2	3	17	2.42857	2
Music	Studio Monitor Speakers for the Audio Lab	\$1,000	Instructional Supplies	2	2	2	2	3	2	2	3	16	2.28571	2
Paralegal Studies	Lexis Advance Legal Database	\$6,500	Instructional Supplies		3	3	3	3	3	3	3	21	3	3
Physical Education	PE Equipment	\$12,000	Instructional Supplies	1	2	3	3	2	3	3	3	19	2.71429	3

Physics, Astronomy & Physical Sciences	Instructional Supplies	\$5,000	Instructional Supplies	1	3	3	3	2	3	3	3	20	2.85714	3
Sociology	SPSS Annual License	\$5,000	Instructional Supplies	1	3	3	3	1	3	3	3	19	2.71429	3
Writing & Reading Center	Creation of Online Workshops	\$1,000	Instructional Supplies	3	2	1	1	1	1	1	3	10	1.42857	1
Writing & Reading Center	WRC Tutor Training Resources & Professional Development	\$1,575	Instructional Supplies / Training	2	2	2	2	1	2	2	3	14	2	2

DEANS COUNCIL

2019-20 Instructional Equipment Resource Requests

RANKING (3=High, 2=Medium, 1=Low)

PROGRAM NAME	Resource Description	Amount	Resource	Priority	AS	CI	GW	LA	LG	RC	TOTAL	AVG	RANKING
Automotive Technology	Alignment Machine	\$30,000	Instructional Equipment	1	2	3	3	3	3	3	17	2.83333	3
Automotive Technology	Alignment Scissor Lift	\$30,000	Instructional Equipment	1	3	2	2	3	2	3	15	2.5	3
Automotive Technology	Scan Tool X2	\$14,000	Instructional Equipment	8	1	2	3	2	2	3	13	2.16667	2
Chemistry	Instructional Equipment (Balances, Centrifuges, FTIR Spectrometer)	\$32,850	Instructional Equipment	2	2	3	3	3	3	3	17	2.83333	3
Chemistry	Equipment Maintenance & Repair	\$5,000	Instructional Equipment	3	3	3	1	3	3	3	16	2.66667	3
Coastal Environmental Science	Instructional Equipment: ESRM	\$10,515	Instructional Equipment	5	3	2	1	2	3	2	13	2.16667	2
Coastal Environmental Studies	Instructional Equipment	\$8,550	Instructional Equipment	3	2	3	3	3	3	3	17	2.83333	3
Dental Assisting	Two Adult Digital Sensors (Size 2)	\$9,311	Instructional Equipment	2	3	3	2	3	3	3	17	2.83333	3
Dental Hygiene	Midmark Autoclave	\$6,914.99	Instructional Equipment	3	2	3	3	3	3	3	17	2.83333	3
Dental Hygiene	AT-2000XR with Fix/Dev & Panoramic DayLight Loader	\$9,909.91	Instructional Equipment	2	3	3	3	3	3	3	18	3	3
Dental Hygiene	Laser Caries Detector	\$2,423.22	Instructional Equipment	4	2	3	1	3	2	3	14	2.33333	2
Dental Hygiene	Manikins	\$15,570	Instructional Equipment	7	2	2	2	2	2	2	12	2	2
Emergency Medical Technician	Equipment (Lifting/moving equip, traction/splinting equip, AEDs)	\$1,150	Instructional Equipment	1	3	2	2	3	2	2	14	2.33333	2
Emergency Medical Technician	Equipment (Manikins, CPR Meter, Vests, Tarps, Go-kits)	\$3,426	Instructional Equipment		3	2	2	3	3	3	16	2.66667	3
Engineering	Instructional Equipment	\$75,000	Instructional Equipment	1	3	3	3	3	3	3	18	3	3
FTVE	Streaming upgrades & improvement (cables, switching system), Studio Camera/Audio Equipment, accessories, upgrades & improvements	\$87,000	Instructional Equipment	1	2	3	3	3	3	3	17	2.83333	3
Geography	Instructional Equipment	\$4,250	Instructional Equipment	2	2	3	2	2	3	2	14	2.33333	2
Health Education	Body Composition Analyzer	\$4,000	Instructional Equipment	3	1	2	1	1	2	1	8	1.33333	1
History	Microsoft Surface	\$2,000	Instructional Equipment	2	1	1	1	1	1	1	6	1	1
Life Sciences - All	New Instructional Equipment	\$20,000	Instructional Equipment	2	2	2	2	2	2	2	12	2	2
Physics, Astronomy & Physical Sciences	Instructional Equipment(Infrared camera & accessories, Celestron computerized telescope & accessories)	\$8,000	Instructional Equipment	3	2	2	2	2	2	2	12	2	2
Physics, Astronomy & Physical Sciences	Instructional Equipment for Physics labs	\$7,000	Instructional Equipment	2	3	3	3	2	2	3	16	2.66667	3

****EMT - Equipment request changed to \$1150 (On-stream videos and hospital bed pulled)**

BUSINESS SERVICES COUNCIL
 2019-20 Non-Instructional Equipment Resource Requests

RANKING (3=High, 2=Medium, 1=Low)

PROGRAM NAME	Resource Description	Amount	Resource	Priority	BS	CG	CR	DG	DI	DS	LT	MA	MB	RM	TOTAL	AVG	RANKING
Athletics	College Vans	\$80,000	Non-Instructional Equipment	2	1	1	1	3	3	2	3	1	1	3	19	1.9	2
Custodial	Windsor Chariot 2 iVac 24 ATV	\$12,500	Non-Instructional Equipment	1	3	2	3	2	3	3	3	3	3	3	28	2.8	3
Grounds	Toro 96 inch Mower or equiv model	\$35,000	Non-Instructional Equipment	1	3	3	3	3	3	3	3	3	3	3	30	3	3
Grounds	John Deere Tractor Back Hoe Attachment	\$25,000	Non-Instructional Equipment	2	1	2	1	1	1	1	1	1	1	2	12	1.2	1
Grounds	John Deere Tractor or equiv model	\$40,000	Non-Instructional Equipment	1	2	2	2	1	1	1	1	2	1	3	16	1.6	2
Transitional Studies	Additional Van for English 95 Field Trips	\$40,000	Non-Instructional Equipment	3	1	1	1	1	1	1	1	1	1	1	10	1	1
Writing & Reading Center	Van for field trips	\$40,000	Non-Instructional Equipment	4	1	1	1	1	1	1	1	1	1	1	10	1	1

TECHNOLOGY TASK FORCE
2019-20 Technology Resource Requests

RANKING (3=High, 2=Medium, 1=Low)

PROGRAM NAME	Resource Description	Amount	Resource	Priority	MA	MB	RC	RC2	JD	LG	AL	JL	AS	ASi	TOTAL	AVG	RANKING
Anthropology	Alexander Street Video Service Subscription	\$1,200	Technology	3	3	3	3	2	3	3	2	3	3	3	28	2.8	3
Anthropology	Monitor & Bulletin Boards for LS Building	\$1,500	Technology	3	1	2	2	1	2	2	2	3	1	2	18	1.8	2
Chemistry	Update Computers & Softwares	\$7,150	Technology	4	2	3	3	2	3	3	2	2	3	3	26	2.6	3
General Counseling	Flat Screen Television & Electrical for waiting area	TBD	Technology	4	2	3	3	2	3	2	3	3	1	2	24	2.4	2
History	Monitor for LS Building	\$1,000	Technology	5	1			1	2		2	3		2	11	1.83333	2
Library Circulation	Circulation Computers	\$2,000	Technology	4	2	2	2	2	3	1	3	2	1	2	20	2	2
Library Circulation	Handicapped - Priority computer workstations	\$4,000	Technology	1	3	3	3	3	3	3	3	3	3	3	30	3	3
Library Reference & Instruction	Handicapped-priority computer workstations	\$4,000	Technology	1	1	3	3	3	3	2	3	2	3		23	2.55556	3
LLRC Tutoring Center	Computers	\$4,000	Technology	4	2	2	3	3	2	3	2	2	2	3	24	2.4	2
Political Science	Monitor for LS Building	\$1,000	Technology	5	1			1	2		2	3		2	11	1.83333	2

**Anthropology, History & Polical Science requests for Monitor for LS Building were considered the same request, as was the Library Circulation & Library Reference & Instruction for a Handicapped-priority computer wokstations

PROFESSIONAL DEVELOPMENT COMMITTEE

2019-20 Training Resource Requests

RANKING (3=High, 2=Medium, 1=Low)

PROGRAM NAME	Resource Description	Amount	Resource	Priority	CR	OC	TS	CY	CP	AD	YM	ChR	MM	AH	AL	TOTAL	AVG	RANKING
Automotive Technology	Professional Development	\$7,000	Training	1	2	3	3	2	2	2	3	1	2	1	2	23	2.09091	2
Automotive Technology	Automotive Hybrid Training	\$15,000	Training	1	2	2	3	2	2	2	3	2	1	3	2	24	2.18182	2
Emergency Medical Technician	Professional Development	\$4,250	Training	1	3	3	3	3	3	2	3	2	3	1	2	28	2.54545	3
Fire Academy	Faculty Travel (\$1000 for 2 meetings with Cal Fire & \$500 Professional Development)	\$1,500	Travel/ Training	1	3	3	3	3	3	3	3	2	2	2	2	29	2.63636	3
History	Professional Development Funding	\$20,000	Training	4	2	2	2	1	2	1	2	1	1	1	2	17	1.54545	2
Information Technology Services	Professional Development	\$5,000	Training	3	2	3	2	2	2	3	2	3	2	1	3	25	2.27273	2
Political Science	Professional Development Funding	\$20,000	Training	4	2	1	2	1	2	1	1	1	1	1	2	15	1.36364	1
Writing & Reading Center	WRC Tutor Training Resources & Professional Development	\$1,575	Instructional Supplies /Training	2	2	3	3	2	3	3	3	3	3	2	3	30	2.72727	3

PBC

2019-20 Misc Resource Requests

RANKING (3=High, 2=Medium, 1=Low)

PROGRAM NAME	Resource Description	Amount	Resource	Priority	CC	JC	AD	LF	CF	AH	CI	LK	JM	AM	TO	LO	RM	ER	TOTAL	AVG	RANKING
Career Center	Job & Career Fair Budget	\$1,500	Miscellaneous	1	3	2	3	3	2	2	3	3	3	1	3	3	3	3	37	2.6429	3
Outreach	Marketing Materiels	\$3,000	Miscellaneous	2	3	3	3	3	3	3	3	2	3	3	3	3	2	1	38	2.7143	3
Welcome Center	Materials for WC Operations	\$1,000	Miscellaneous	2	3	3	3	3	3	3	3	3	3	2	3	3	3	3	41	2.9286	3