



Agenda Item Details

Meeting Jan 19, 2021 - Board of Trustees Meeting

Category 9. Action: Business and Administrative Services

Subject 9.01 Update: Governor's Initial January Budget Proposal for FY2021-22

Type Information, Discussion, Report

Vice Chancellor El Fattal will provide an update on the Governor's Initial FY2021-22 Budget Proposal.

Further Information

David El Fattal

[2021 01.19 BoT Gov January Budget Proposal Overview.pdf \(605 KB\)](#)

Ventura County Community College District

Overview of Governor's 2021-22 January Budget Proposal



Dr. David El Fattal

Board of Trustees
January 19, 2021

State Budget Timeline

- **By January 10:** Governor releases the proposed budget for the upcoming fiscal year
- **February to Early May:** State budget subcommittees hold dozens of hearings to review the Governor's proposed budget and make initial decisions
- **Mid-May to June:** Governor releases the May Revision by May 14
 - Each house of the Legislature then finalizes its version of the budget, after which a legislative conference committee may meet to resolve differences
- **June:** Legislative leaders and the Governor meet to address outstanding issues
- **June 15:** Constitutional deadline for lawmakers to pass the budget bill
- **July 1:** New fiscal year begins. Governor may sign budget bill and budget-related bills (or issue vetoes) by this date. CCD's are required to have a Trustee approved Tentative Budget in place
- **September 15:** Deadline by which CCD's shall have a Trustee approved Adoption Budget in place

Governor's 2021-22 January Budget Proposal

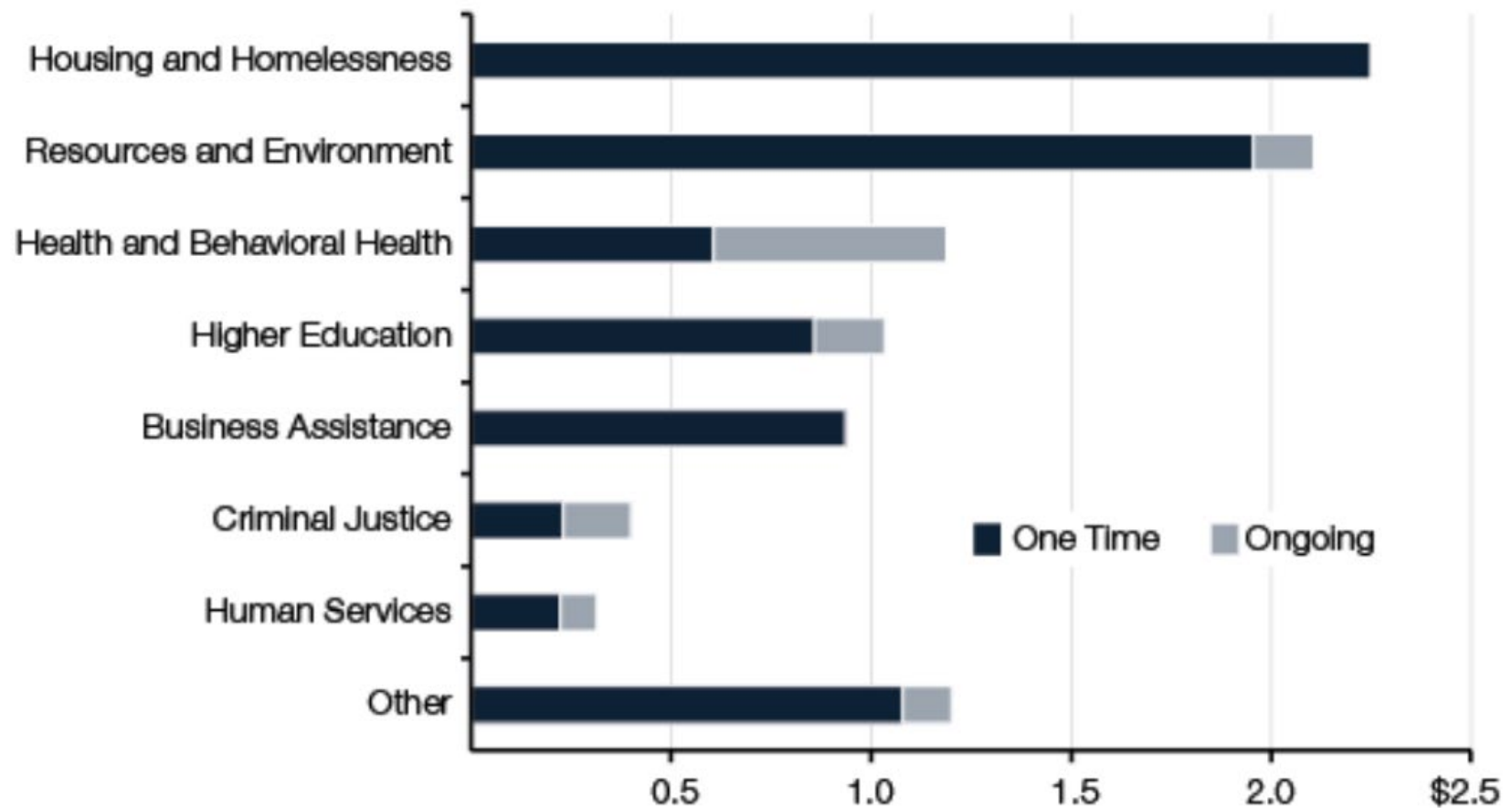
— A Good Budget of Early Action, Equity, and Resiliency —

Governor's Priorities

- Overall State Budget – Slight increase to \$227.2 Billion
 - \$15.5 Billion Windfall of One-time Resources
- Goal: From a K-Shaped Recovery to an E-Shaped Recovery
 - **E**ducation and **E**quity in the **E**conomy
- Maintains State's Commitments:
 - Paydown Liabilities
 - Maintain Reserves
 - Increase Spending for One-time initiatives
 - Address Urgent Economic Needs Resulting from COVID-19 Pandemic

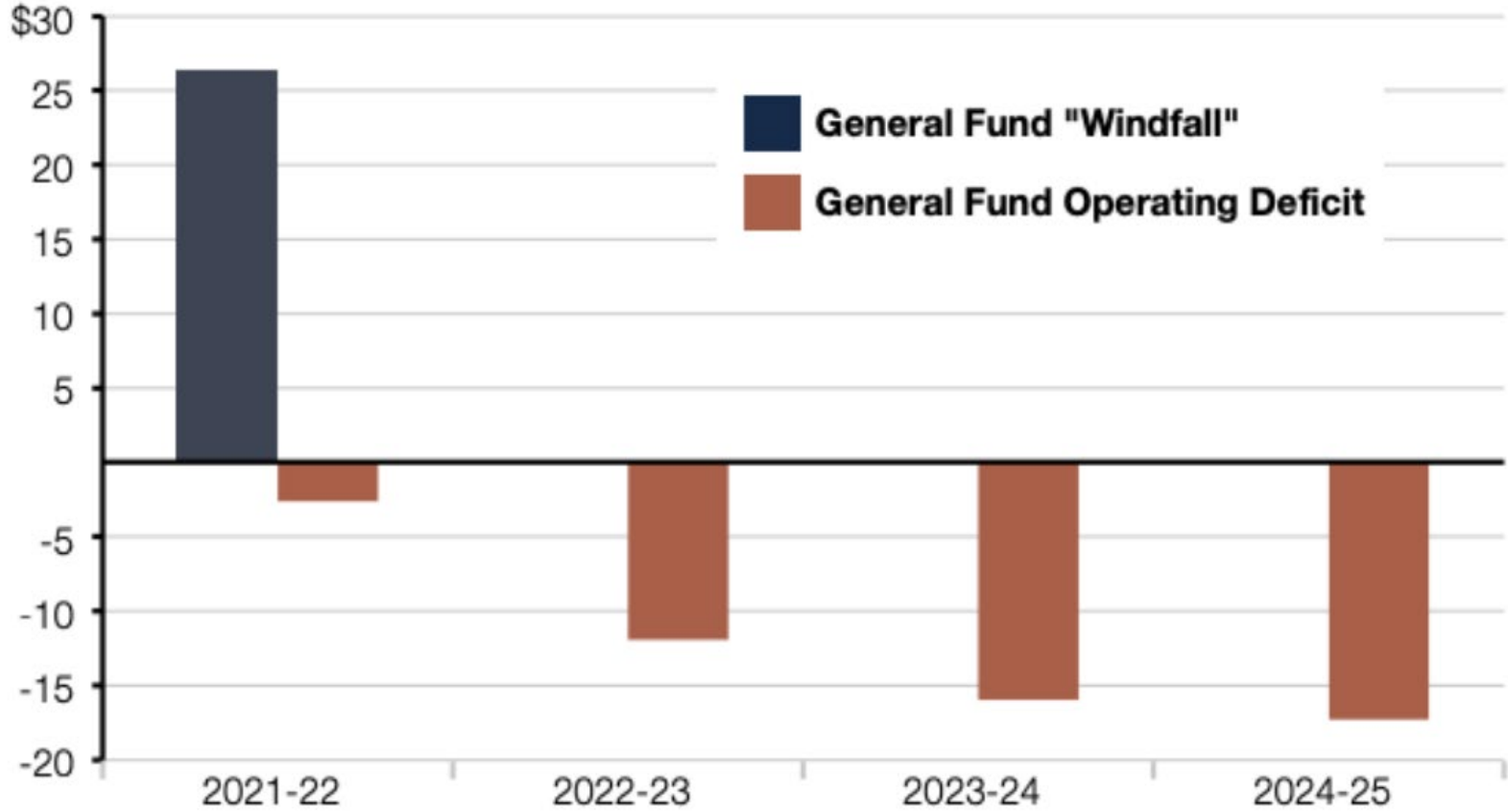
How the Governor Allocates the \$15.5 Billion Windfall by Program Area

(In Billions)



Operating Deficits Grow Over Multiyear Period

(In Billions)



Deferral Paydowns in Governor's Budget (per LAO)

	K-12 Education	Community Colleges	Totals (in millions)
Payment Deferrals (Enacted June 2020)	\$11,042	\$1,453	\$12,495
Proposed Paydowns (Governor's Budget):			
2019-20	\$0	-\$145	-\$145
2020-21	-4,624	-901	-5,525
2021-22	<u>-2,695</u>	<u>-81</u>	<u>-2,776</u>
Totals	-\$7,318	-\$1,127	-\$8,445
Remaining Deferrals	\$3,723	\$326	\$4,050

2021-22: Addressing California Community Colleges Deferrals

Fiscal Year	Deferral Action	Amount	Net Deferral (in millions)
2020-21*	New deferral	\$1,453	\$1,453
2021-22	Repayment	-\$1,127	\$326

*Deferrals begin February 2021

California Community Colleges Deferrals: 2020-21

The Budget agreement requires the following schedule for deferred payments totaling \$1.45 billion:

The Budget agreement provides that if sufficient federal funds materialize by fall, then \$791.1 million would not be deferred



California Community Colleges: Early Action Plan

Spending Increases and Revenue Reductions Proposed for Immediate and Early Action (In Millions)

Program/Department	Proposal	2020-21	2021-22	Total
Schools and Community College Spending (General Fund)				
Department of Education	Expanded learning and academic intervention	\$4,557	—	\$4,557
Department of Education	In-person instruction grants	2,000	—	2,000
California Community Colleges	Emergency student financial aid	100	—	100
California Community Colleges	Student retention and enrollment strategies	20	—	20
Totals, Schools and Community Colleges		\$6,677	—	\$6,677
Total Early and Immediate Action Proposals		\$11,520	\$1,308	\$12,823

- One-time investment of \$100 million in emergency student financial assistance grants,
- One-time resources of \$20 million for retention and re-enrollment strategies, including engaging with former students who may have withdrawn or prospective students who are hesitant to enroll due to the impacts of COVID-19.

2021-22 California Community Colleges Budget: Ongoing

	(in millions)
* Provide 1.5% COLA for SCFF	\$111.1
Increase access to online technology as well as mental health services	30
Fund 0.5% enrollment growth for SCFF	23.1
Expand California Apprenticeship Initiative	15
Invest in online education ecosystem and infrastructure	10.6
Provide 1.5% COLA for certain categorical programs	6.1
Cover increased costs for broadband access provided by CENIC	8
Subtotal Ongoing Policy Adjustments	\$203.9

* The Governor's budget provides 1.5 percent COLA for community colleges and other education programs while providing K-12 with a 3.84 percent COLA for the Local Control Funding Formula. The K-12 COLA rate reflects the estimated statutory COLA for 2021-22 (1.5 percent) plus the compounded value of the COLA the state did not provide in 2020-21.

2021-22 California Community Colleges Budget: One-Time

	(in millions)
Provide emergency financial assistance grants for students	\$250
Address students' basic needs related to food and housing insecurity	100
Support retention and enrollment strategies	20
Expand work-based learning	20
Increase faculty professional development	20
Expand Zero-Textbook Cost pathways	15
Provide instructional materials for dual enrollment students	2.5
AB 1460 implementation and anti-racism initiatives	.6
Total	\$681

Diversity, Equity, and Inclusion

- **Invests in the “Call to Action.”** The Governor’s Budget includes \$600,000 for Chancellor’s Office coordination of systemwide antiracism efforts and the implementation of the new ethnic studies course requirement in the California University (CSU) as it affects community college transfer students.
- **Requires Action Plans to Close Equity Gaps.** The budget expects each segment of higher education to draft actionable plans to close equity gaps. Community college districts would be required to draft actionable plans as a condition for receiving the COLA included in the 2021-22 budget proposal.

Workforce Development

- **\$15 million** ongoing to expand the California Apprenticeship Initiative, to support the development of new and innovative apprenticeship and pre-apprenticeship programs through competitive grants.
- **\$20 million** one-time for grants to expand access to work-based learning models and programs at community colleges, including working with faculty and employers to incorporate work-based learning into the curriculum.
- **\$250 million** one-time General Fund to support workforce development and better linkages between higher education and gainful employment. The focus will be enhancing opportunities for communities that have been systemically excluded.

Other Actions

- Districts would be required to maintain a number of online courses in 2021-22 that is 10% higher than the number offered in 2018-19.
- The establishment of a dual admission process between the California Community Colleges and the public university systems and calls for increased production of Associate Degrees for Transfers (ADT).
- If the University of California uses an alternative pathway and set of requirements for transfer, it must clearly specify the courses in the pathway that are different from the ADT requirements.
- Requires all higher education segments to adopt a common learning management system (such as Canvas), with a goal of increased efficiency that could be achieved by negotiating collectively with a vendor.

Pension Costs

- The 2021-22 Governor's Budget does not propose further buydowns, but continues implementation of the 2021-22 employer contribution reduction.

Pension System	2019-20	2020-21	2021-22
CalSTRS Employer Rate	17.10%	16.15%	15.92%
CalPERS Employer Rate	19.721%	20.70%	23.00%

Ventura County Community College District

Coronavirus Aid, Relief and Economic Security (CARES) Act: Higher Education Emergency Relief Fund (HEERF) II

Institution	Student Aid Portion *	Institutional Portion
Moorpark College	\$2,571,780	\$7,973,601
Oxnard College	\$1,563,606	\$6,225,159
Ventura College	\$2,290,769	\$8,139,283

*A board item accepting these funds will be presented to the Board of Trustees at the February 2021 meeting.

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Agenda Item Details

Meeting May 25, 2021 - Board of Trustees Special Meeting

Category 3. Information and Study Session Items

Subject 3.05 Study Session: FY22 Tentative Budget

Type Information, Discussion

Presenter

David El Fattal

Further Information

Greg Gillespie

[FY22 Tentative Budget Executive Summary BoT 5-25-21.pdf \(415 KB\)](#)

[FY22 Tentative Budget Book.pdf \(2,114 KB\)](#)

Ventura County Community College District

2021-22 Tentative Budget



Dr. David El Fattal

Board of Trustees Meeting

May 25, 2021

2021-22 Tentative Budget OVERVIEW

Key Topics

- Overview of Governor’s May Revise and Legislative Budget Actions
- VCCCD Tentative Budget

Commentary

- VCCCD is required to adopt a tentative budget on or before the first day of July.
- The Tentative Budget provides spending authority for the District to incur expenses and issue checks in the new fiscal year.
- The Tentative Budget relies heavily on estimates and is based on the best available information at the time of budget development. Many of these estimates will change between the Tentative and Adoption Budgets.
- The Tentative Budget is based on the Governor’s January State Budget Proposal rather than the May Revise due to local VCCCD budget processes that enable participatory governance input.
- The Tentative Budget does not include any proposed new or increased funding for categorical programs.
- The Tentative Budget does include January’s COLA of 1.5%, which was revised to 4.05% in May.
- The Final State Approved Budget will be reflected in VCCCD’s Adoption Budget.

Governor's 2021-22 May Revision

Recovering California Economy

- Strong State Budget Outlook
 - Projected surplus increases from \$15 billion to \$75.7 billion
 - State likely to exceed the Gann Limit by \$16 billion in FY 21-22.
 - This will provide \$8 billion in additional one-time funds for Prop 98 (\$880 million for Community Colleges) in FY 22-23.
 - Federal funds providing additional boost to California Economy
- Replenishing State Reserves*
 - \$15.9 billion deposit into Prop 2 Budget Stabilization Account (Rainy Day Fund)
 - \$4.6 billion deposit into the Public School System Stabilization Account
 - \$3.4 billion deposit into the state's operating reserve
 - \$450 million deposit into the Safety Net Reserve

* State reserves played a significant role in preventing significant cuts to funding during the economic downturn caused by the pandemic.

Governor's 2021-22 May Revision

Recovering California Economy

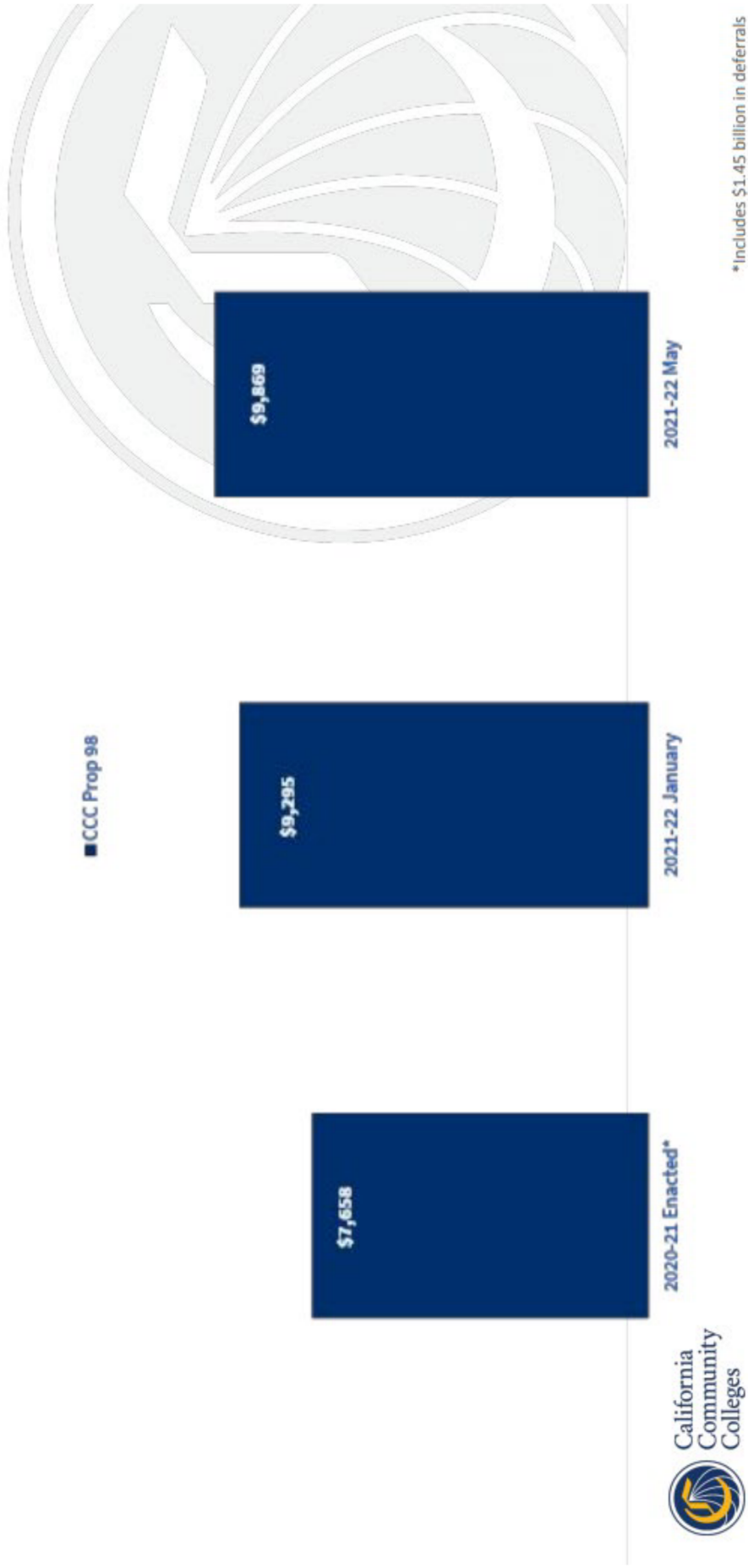
- Expansion of Economic Recovery Efforts
 - Additional \$600 stimulus checks to individuals earning up to \$75,000
 - Provide assistance for past due rent and utility bills
 - Expand programs to increase housing for the homeless
 - Create more equitable opportunities for K-12 Students, including establishing college savings accounts for low-income children.
- Additional Federal Relief Funds
 - American Rescue Plan (ARP) provides approximately \$5 billion to higher education in California in a third round of relief funding, with an estimated \$2.3 billion for CCC's.

Governor's 2021-22 May Revision

Recovering California Economy

- Significant Increase in Prop 98 Funding for Community Colleges

CCC Proposition 98 (Dollars In Millions)



Governor's 2021-22 May Revision

Recovering California Economy

- Highlights of Funding Included in May Revise Proposal
 - Repays 100% of Deferrals from 2020-21 in July and August of 2021.
 - 4.05% cost-of-living adjustment to the funding formula rates
 - 1.7% cost-of-living adjustment for certain categorical programs
 - 5% increase in funding for the Student Equity and Achievement, and Strong Workforce programs
 - Provide new ongoing funds to expand vocational training for ESL students (\$50M), support integrated basic needs centers (\$30M), expand program pathways (\$10M), and implementing a library services platform (\$4M).
 - Provide an additional \$100M system-wide to support retention and enrollment strategies (\$20M has already been provided as part of the early action plan).
 - Provide an additional \$100M system-wide to expand zero-textbook cost pathways.
 - Provide \$150M to support continued implementation of Guided Pathways.
 - Provide \$50M for the transition back to in-person education.
 - Provides \$314M to address deferred maintenance

A complete analysis of the May Revise, including all of the many funding proposals can be found on the Chancellor's Office Website.

<https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News>

Governor’s 2021-22 May Revision

Capital Outlay

- In the May Revision, the Governor provides \$577.9 million in capital outlay funding from Proposition 51, approved by the voters in 2016.
- Moorpark College is one of only five new projects receiving Proposition 51 state funds.
- This is the first known project to receive state facilities funds since 2002, or possibly in the history of the District.

District, College	Project	2021-22 State Cost	2021-22 Total Cost	All Years State Cost	All Years Total Cost
NEW PROJECTS – Proposition 51					
Ventura, Moorpark College	Administration Building Reconstruction	411,000	822,000	4,113,000	8,169,000

Governor's 2021-22 May Revision

Recovering California Economy

- California Community Colleges System Plan for an Equitable Recovery
 - Restoring college resources
 - Re-envisioning financial aid, basic needs, and college affordability
 - Fostering diversity, equity and inclusion
 - Focusing on workforce development

2021-22 Tentative Budget

General Fund Unrestricted Revenues

ACCOUNT DESCRIPTION	2020-21		2021-22		Change FY21 Adoption vs FY22 Tentative
	ADOPTION BUDGET		TENTATIVE BUDGET		
SCFF HOLD-HARMLESS					
FY18 Total Computational Revenue	153,823,885		153,823,885		-
FY19 COLA @ 2.71%	4,168,627		4,168,627		Increase to 4.05% COLA adds \$4.2 million
FY20 COLA @ 3.26%	5,150,556		5,150,556		
FY21 COLA @ 0% [a]	-		-		
FY22 COLA @1.5%			2,447,146		
TOTAL COMPUTATIONAL REVENUE (TCR)	163,143,068		165,590,214	[b]	2,447,146
LOTTERY PROCEEDS	3,885,463		3,747,530		(137,933)
FULL TIME FACULTY HIRING	1,184,531		1,184,531		-
PT FACULTY EQUITY COMP	539,530		544,036		4,506
NONRES TUITION - INTL	505,965		507,592		1,627
NONRES TUITION - DOM	992,881		1,047,729		54,848
TOTAL OTHER REVENUE	7,108,370		7,031,418		(76,952)
TOTAL GENERAL FUND UNRESTRICTED REV	170,251,438		172,621,632		2,370,194

Notes:

[a] - For FY21, there was no funded COLA but the statutory COLA was 2.31%

[b] - Includes Education Protection Act Funds (Prop 30).

2021-22 Tentative Budget

General Fund Unrestricted

Fund Balances

	6/30/2020	6/30/2021	6/30/2022
	<u>ACTUALS</u>	<u>PROJECTIONS</u>	<u>PROJECTIONS</u>
Board Designated ^(a)			
State Required Minimum 5% ^(b)	9,718,964	10,195,807	9,376,984
Revenue Shortfall Contingency	5,000,000	5,000,000	5,000,000
State Teachers' Retirement System (STRS)	1,000,000	1,000,000	1,000,000
Energy Efficiency	170,000	170,000	170,000
Unallocated	10,149,283	5,271,772	6,090,595
Budget Carryover	11,370,287 ^(c)	3,162,723 ^(c)	-
Fund 111 Sub-Total	37,408,534	24,800,302	21,637,579
Fund 113	21,424,569	18,847,938	15,161,838
Fund 114	17,336,223	15,593,747	11,360,555
Grand Total - General Fund Unrestricted	<u>76,169,326</u>	<u>59,241,987</u>	<u>48,159,972</u>

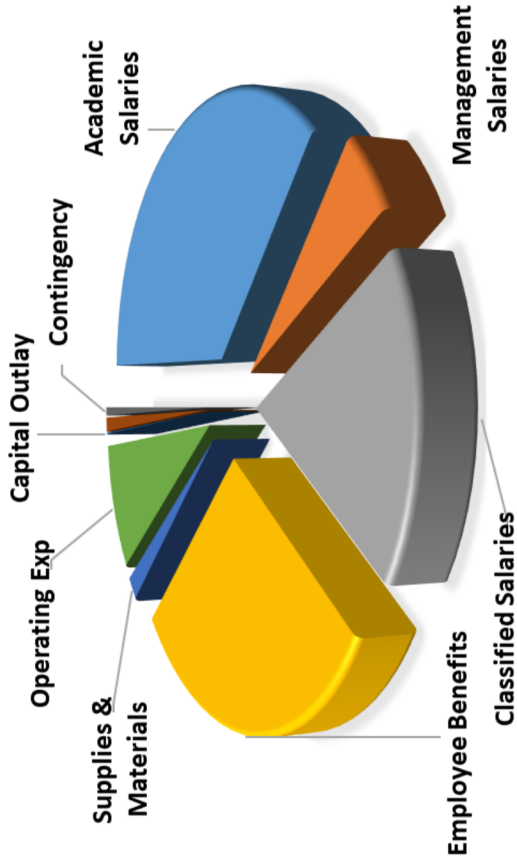
^(a) The Board has designated reserves to address infrastructure and one-time expenditure needs.

^(b) Includes 111, 113, and 114 budgeted expenses.

^(c) Incorporates budget carryover including the 2% limit and one-time funds related to the allocation of additional SCFF apportionment revenue.

2021-22 Tentative Budget

Unrestricted General Fund 111 by Object



	2020-21 Adoption Budget	Percent of Estimated	2021-22 Tentative Budget*	Percent of Budget
Academic Salaries	62,761,426	34.6%	64,358,604	36.6%
Management Salaries	8,905,615	4.9%	9,216,553	5.2%
Classified Salaries	29,770,921	16.4%	30,392,715	17.3%
Employee Benefits	53,096,098	29.2%	50,761,102	28.9%
Salary & Benefit Subtotal	154,534,060	85.1%	154,728,974	88.0%
Supplies & Materials	2,860,175	1.6%	2,815,705	1.6%
Operating Exp	15,138,536	8.3%	15,373,223	8.7%
Capital Outlay	188,511	0.1%	145,148	0.1%
Transfers	2,001,021	1.1%	1,720,462	1.0%
Contingency	6,899,423	3.8%	1,000,843	0.6%
Total Expenditures	181,621,726.00	100.0%	175,784,355	100.0%

* Includes site carryover funds.

2021-22 Tentative Budget Unrestricted General Fund 111 by Cost Center

	Moorpark College		Oxnard College		Ventura College		District Admin Center		Districtwide	
	Tentative Budget*	Percent of Total	Tentative Budget*	Percent of Total	Tentative Budget*	Percent of Total	Tentative Budget*	Percent of Total	Tentative Budget	Percent of Total
FACULTY SALARIES	27,245,902	42.6%	13,977,632	41.0%	23,135,070	43.8%	-	0.0%	-	0.0%
MANAGEMENT SALARIES	1,919,875	3.0%	2,231,071	6.6%	2,586,673	4.9%	2,478,935	19.8%	79,463	1.0%
CLASSIFIED SALARIES	10,230,904	16.0%	5,614,765	16.5%	9,122,011	17.3%	5,219,574	41.8%	126,000	1.5%
EMPLOYEE BENEFITS	20,354,318	31.8%	10,338,195	30.4%	15,415,666	29.2%	4,406,463	35.3%	246,460	3.0%
SALARY & BENEFITS SUBTOTAL	59,750,999	93.4%	32,161,663	94.4%	50,259,420	95.1%	12,104,972	96.9%	451,923	5.4%
SUPPLIES & MATERIALS	1,364,441	2.1%	696,851	2.0%	662,313	1.3%	73,301	0.6%	18,800	0.2%
SOPERATING EXP	2,202,746	3.4%	1,220,493	3.6%	1,923,076	3.6%	281,804	2.3%	5,654,604	68.2%
CAPITAL OUTLAY	36,304	0.1%	26,400	0.1%	19,644	0.0%	10,800	0.1%	52,000	0.6%
TRANSFERS/CONTINGENCY	638,810	1.0%	(53,198)	-0.2%	(10,000)	0.0%	27,016	0.2%	2,118,673	25.5%
SUBTOTAL	4,242,301	6.6%	1,890,546	5.6%	2,595,033	4.9%	392,921	3.1%	7,844,077	94.6%
TOTAL EXPENDITURES	63,993,300	100.0%	34,052,209	100.0%	52,854,453	100.0%	12,497,893	100.0%	8,296,000	100.0%

* Includes site carryover funds

Planning Considerations

- Navigating Program and Fiscal Impact of COVID-19
- Safe Return to Worksite
- Enrollment Management
- Optimal and Timely Utilization of Resources
- One-time vs. Ongoing Resources
- Expenditure Concerns
- Outgoing Years
- Challenges and Opportunities Not Yet Known

Planning Considerations

Focus on Strategic Innovation

- Student Access, Social Justice and Outcomes Attainment
- Diversity, Equity and Inclusion
- Guided Pathways
- Dual Enrollment
- Open Educational Resources
- Promise programs
- Strong Workforce
- Sustainability
- Workforce and Economic Development
- Grants



Agenda Item Details

Meeting	Jun 15, 2021 - Board of Trustees Meeting
Category	16. Action: Business and Administrative Services
Subject	16.02 Action to Approve the 2021-22 Tentative Budget for all Funds of the District.
Type	Action
Recommended Action	The Chancellor recommends approval.

Presenter

David El Fattal

Background

Title 5, California Code of Regulations, Section 58305 requires the District to adopt a budget on or before the first day of July. The Tentative Budget is authorization for the District to incur expenses and issue checks in the new fiscal year. Furthermore, Title 5 requires notification to the public of the date, time, and location of the Governing Board's public hearing required on the final Adoption Budget.

Analysis

This Tentative Budget is based on the Governor's January State Budget proposal. The budget proposal assumes that the state economy is beginning to recover from the pandemic induced recession, and that the State will receive a significant windfall of one-time revenues in the 2021-22 budget.

The District's Tentative Budget is based upon the State's hold-harmless revenue amount established in 2017-18 plus COLAs from 2018-19, 2019-20, 2020-21, and 2021-22. Due to continued uncertainty surrounding the State's ability to fully fund the SCFF, the Tentative Budget projects a hold-harmless revenue amount; this reflects the same apportionment revenue from the previous year plus a COLA of 1.5%. As a result of all these factors, the District projected an overall increase in available resources of \$2.4 million in the 2021-22 Tentative Budget compared to the 2020-21 Adoption Budget. Due to the timing of the May Revise release, the proposed increases in funding were not included in the tentative budget.

The Governor's May Revision proposals include, among other proposals, to increase the COLA for the Student Centered Funding Formula to 4.05%, eliminate 100% of all 2020-21 budget deferrals in July and August 2021, increase the COLA for categorical programs to 1.7%, provide a 5% increase for the Student Equity and Achievement and Strong Workforce programs, and provide \$314 million to the community college system to address deferred maintenance. The final state approved budget will be reflected in the District's Adoption Budget.

The Tentative Budget, as presented, was reviewed by the District's participatory governance council (DCAS) at its May 21, 2021, meeting. The Board of Trustees reviewed the Tentative Budget at its May 25, 2021 meeting. The Adoption (Final) Budget of the Ventura County Community College District is scheduled to be presented to the Board of Trustees, for review and approval on September 14, 2021, at the District Administrative Center, 761 E. Daily Drive, Suite 200, Camarillo CA.

Impact of Approval

The District will be in compliance with Title 5, and be able to incur expenses and issue checks in the new fiscal year.

Impact of Non-Approval

The District will be out of compliance with Title 5 and will not be able to incur expenses or issue checks to employees or vendors.

Fiscal Impact

As stated in the Tentative Budget.

Further Information

David El Fattal

[FY22 Tentative Budget Executive Summary FINAL BoT 6-15-21.pdf \(740 KB\)](#)

[FY22 Tentative Budget Book FINAL 6-2-21.pdf \(3,004 KB\)](#)

Motion & Voting

The Chancellor recommends approval.

Motion by Trustee Dianne McKay, second by Trustee Bernardo Perez.

Final Resolution: Motion was approved.

Yes: Trustee Joshua Chancer, Trustee Stan Mantooth, Trustee Dianne McKay, Trustee Bernardo Perez

No: Trustee Gabriela Torres



Agenda Item Details

Meeting	Sep 14, 2021 - Board of Trustees Meeting
Category	6. Adopted Budget (on or before 8:00 p.m.)
Subject	6.03 REVISED: Action to Approve 2021-2022 Adoption Budget for all Funds of the District (see Item 3.03 Changes to Agenda)
Type	Action
Recommended Action	The Chancellor recommends approval.

Background

California Code of Regulations Title 5, Section 58305 requires the Governing Board of each community college district to approve a budget for the current fiscal year on or before September 15 each year. The budget must include a statement of all revenues and expenditures for the preceding fiscal year and a statement of estimated revenues and expenditures for the current fiscal year.

The VCCCD Adoption Budget has been developed utilizing the 2021-2022 Districtwide Budget Allocation Model and Infrastructure Funding Model approved by the Board in March 2021. The colleges, with input from the college budget committees and the District Administrative Center, have developed their respective Adoption Budgets.

The Adoption Budget provides a responsible allocation plan and is designed to allow the colleges to fund priorities and plans for FY 2021-2022 and to ensure fiscal stability and sustainability of the District. In developing this budget, top priority is to allocate resources to provide high quality instructional and student support services, support the mission of the District and colleges, and advance the 2021-2027 Strategic Goals.

Analysis

This Adoption Budget is based on the State Enacted Budget which continues the Student Centered Funding Formula (SCFF). Key components of the Adoption Budget include:

- Repayment of 2020-21 Deferrals
- 5.07% COLA
- 0.5% Enrollment Growth
- 200% increase in Full-Time Faculty Hiring Funds
- Extends hold-harmless for two years through 2024-25
- Provides a temporary reduction in STRS/PERS pensions costs

The District's Adoption Budget is based upon the State's hold-harmless provision which provides for the total apportionment received in 2017-18 plus COLAs from 2018-19, 2019-20, 2020-21, and 2021-22. In Fiscal Year 2020-21, there was no funded COLA even though the statutory COLA was 2.31%. COLA for Fiscal Year 2021-22 is 5.07% which results in a projected overall increase in available resources of \$10,750,460 in this 2021-22 Adoption Budget compared to fiscal year 2020-21 Adoption Budget.

The Adoption Budget, as presented, was reviewed by the District Council on Administrative Services (DCAS) at its August 19, 2021, meeting and recommended for approval by the Board. The budget was also reviewed and discussed at the September 3, 2021, Consultation Council meeting.

Impact of Approval

The District will remain in compliance with California Code of Regulations Section 58305.

Impact of Non-Approval

California Code of Regulations Title 5, Section 58305 requires the District's Governing Board to adopt a final budget on or before September 15 of each year. Should this not occur, the District will not be in compliance with state regulations.

Fiscal Impact

As stated in the Adoption Budget

Further Information

David El Fattal

[FY22 Adoption Budget Executive Summary BoT 9-14-21.pdf \(1,018 KB\)](#)

[Joint Analysis Enacted 2021-22 Budget - joint-analysis-enacted-budget-2021-22-a11y.pdf \(2,006 KB\)](#)

[VCCCD Sustainability Update April 2021 FINAL.pdf \(1,163 KB\)](#)

[FY22 Adoption Budget for FINAL.pdf \(6,515 KB\)](#)

Motion & Voting

The Chancellor recommends approval.

Motion by Trustee Dianne McKay, second by Trustee Bernardo Perez.

Final Resolution: Motion was approved.

Yes: Trustee Stan Mantooth, Trustee Dianne McKay, Trustee Bernardo Perez

No: Trustee Joshua Chancer, Trustee Gabriela Torres