



**Thursday, January 20, 2022**  
**District Council on Administrative Services (DCAS)**

**District Council on Administrative Services (DCAS) Meeting**  
**Ventura County Community College District Office**  
**9:30 a.m.**

**1. Call to Order/Procedural**

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- 1.01 Committee Co-Chair will call the meeting to order.
- 1.02 Approval of Minutes for the December 16, 2021, DCAS Meeting.

**2. Old Business**

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- 2.01 There is no old business.

**3. New Business**

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- 3.01 District Administrative Center (DAC) Staffing Plan (update)
- 3.02 Governor's Proposed Budget FY2022-23
- 3.03 FY23 Revenue Projections
- 3.04 Major Initiatives Funding in Allocation Model
- 3.05 District Budget Allocation Model Review
- 3.06 Infrastructure Funding Model Review/Proposed Changes
- 3.07 FY22/FY23 Police Services Budgets
- 3.08 Post-Employment Benefit Self-tax Accounting/Allocation
- 3.09 HEERF Expenditure Analysis
- 3.10 Other Business

**4. Future Agenda Items**

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- 4.01 This item presents items to be discussed at a future DCAS Meeting.

**5. Future DCAS Meetings**

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- 5.01 Future DCAS Meetings

**6. Adjournment**

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- 6.01 Committee Co-Chair will adjourn the meeting.

**7. Information**

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- 7.01 FY22 Adoption Budget
- 7.02 FY22 Adoption Budget Executive Summary