



Thursday, December 16, 2021
District Council on Administrative Services (DCAS)

District Council on Administrative Services (DCAS) Meeting
Ventura County Community College District Office
9:00 a.m.

1. Call to Order/Procedural

- 1.01 Committee Co-Chair will call the meeting to order.
- 1.02 Approval of Minutes for the November 18, 2021, DCAS Meeting.

2. Old Business

- 2.01 There is no old business.

3. New Business

- 3.01 District Administrative Center (DAC) Staffing Plan (update)
- 3.02 Irrevocable Trust Workgroup Recommendation
- 3.03 Major Initiatives Funding in Allocation Model
- 3.04 District Budget Allocation Model Review
- 3.05 Infrastructure Funding Model Review/Proposed Changes
- 3.06 FY23 Tentative/Adoption Budget Timeline
- 3.07 Other Business

4. Future Agenda Items

- 4.01 This item presents items to be discussed at a future DCAS Meeting.

5. Future DCAS Meetings

- 5.01 Future DCAS Meetings

6. Adjournment

- 6.01 Committee Co-Chair will adjourn the meeting.

7. Information

- 7.01 FY22 Adoption Budget