Agenda Item Details

Meeting	Mar 24, 2022 - College Planning Council
Category	6. Action Items
Subject	6.2 Affirmation of Resource Request Ranking
Type	Accreditation Standard III.B., Accreditation Standard III.D., Accreditation Standard IV.A.

[2022 Final Resource Request Ranking Master Sheet.xlsx (49 KB)]

Description	Justification	Priority	Submitted By	Ranking Total
Grounds Maintenance Workers	OC has a team of 3 grounds maintenance workers to manage all work required around the campus, athletics fields, and Fire Academy. The department needs additional staff to manage the campus's current level of need.	Critical/Urgent	Grounds	3.45
FT Student Services Assistant	The current PT position should be increased to 100%. It would support and facilitate student access, improve processing timelines, and enhance overall availability and service which supports the College mission.	Necessary	Admissions & Records	3.03
Office Assistant	FT Office assistant would support the Financial Aid Office in participating in the Federal and State Student Aid programs by demonstrating that the college is administratively capable of properly managing these programs.	Critical/Urgent	Financial Aid	2.97
Office Assistant	The Office Assistant is the first point of contact in the process of onboarding prospective students. Being able to connect to a knowlegeable, welcoming individual who understands military-connected students is crucial for program growth and success.	Critical/Urgent	Veteran Resource Center	2.97
Information Technology Support Specialist I	ITS does not currently have a level I technician position in its roster. Adding this poisition will fill in the gps that an employee needs to be able to progress from a CNIT student IT Support Assistant to a Campus level III technician. It would also provide greater service and coverage for our customers.	Critical/Urgent	Information Technololgy	2.9
Campus Police Officer	Additional officers are needed to ensure the safety and security of students, faculty, and staff.	Critical/Urgent	Campus Police	2.86

Description	Priority	Department	Ranking Total	Dianne Frehlich
Adobe Creative Cloud seat licenses for A+D Mac Lab	Critical/Urgent	Art	3.75	Critical/Urgent
1st STEP Projector		1st STEP	2.67	Necessary
Security Cameras		Campus Police	4	Critical/Urgent
Major exploration Software for Career Center		Career Center	3	Necessary
LA 1 and 2 Computer and Software update			3.11	Necessary
AutoCAD, Solidworks, P-Spice for Engineering		Engineering	3.11	Necessary
FTVE Check-out and equipment tracking software		FTVE	3.56	Critical/Urgent
Physical Geography laboratory laptops		Physical Geography	2.78	Necessary
Jumbo Monitor/Repair of Projector in PE-4		Kinesiology	3.67	Critical/Urgent
Technology upgrades for Paralegal Studies		Paralegal Studies	2.89	Important
Access to SPSS for Psychology		Psychology	2.89	Important
Spanish Department license to add special characters for Canvas Keyboards		Spanish	3.56	Critical/Urgent
13" Macbook Air for ITD		VPAA	3	Necessary
CVC exchange		VPAA	3.44	Critical/Urgent
Snagit Upgrades		VPAA	3.67	Critical/Urgent