## Ventura County Community College District 2023-2027 - 5 Year Capital (Construction) Plan Executive Summary

Priority	Project	Campus	Category	Occupancy Year	Status		State Cost	District Cost		Total Cost
2 5 8	New Science Lab Annex Administration and Student Center Reconstrution of Environment & Const Tech bldg.	Ventura College Ventura College Ventura College	G M M	2025-26 2026-27 2026-27	IPP Preparing Locally funded or Future Locally funded or Future	\$ \$ \$	5,409,838 9,864,115 3,514,455	10,699,492	\$	11,060,823 20,563,607 3,874,427
Priority	Project	Campus	Category	Occupancy Year	Status		State Cost	District Cost		Total Cost
3 6 9 * 12	Marine Studies Laboratory and Classroom Building OC - Liberal Arts Modernization OC - Dental Hygiene Phase 2 Expansion OCTV Auditorium	Oxnard College Oxnard College Oxnard College Oxnard College	C C B D1	2025-26 2026-27 2025-26 2009-10	Locally funded Locally funded or future Locally funded Fully Funded	\$ \$ \$	11,930,708 - 7,511,000	3,100,000 : 3,100,000 : 5	\$ \$	3,100,000 11,930,708 2,553,855 20,990,000
Priority	Project	Campus	Category	Occupancy Year	Status		State Cost	District Cost		Total Cost
1 4 7 10 * 11	MC - Administration Building Reconstruction MC - New Science Building MC - Campus Center Reconstruction MC - Arts Complex MC - Health Science Replacement and Expansion	Moorpark College Moorpark College Moorpark College Moorpark College Moorpark College	F C D2 G B	2025-26 2027-28 2026-27 2026-27 2009-10	FPP Preparing Locally funded or Future Locally funded or Future Locally funded or Future Fully Funded	\$ \$ \$ \$	3,305,000 35,000,000 40,000,000 29,701,952 8,909,000	1,500,000 : 5 2,000,000 : 5 1,417,025 :	\$ \$ \$	6,653,000 36,500,000 42,000,000 31,118,977 19,600,000

<sup>\*</sup>Projects continue to appear in Fusion until fully closed out through the State, including DSA closure.

## Category Legend:

- A Health and Safety
- B Growth Instructional Space
- C Modernize Instructional Space
- D Complete Campus
- E Growth Instructional Support
- F Modernize Instructional Support

## Ventura County Community College District 2024-2028 - 5 Year Capital (Construction) Plan Executive Summary

Priority	Project	Campus	Category	Occupancy Year	Status	State Cost	District Cost	Total Cost
1	OC - STEAM Building	Oxnard College	С	2026-2027	Locally funded or Future	\$ -	\$ 30,510,470	\$ 30,510,470
4	OC - Higher Education Student Housing Grant Program	Oxnard College	-	2025-2026	Locally funded or Future	\$ -	\$ -	\$ -
7	OC - Welcome Center	Oxnard College	F	2028-2029	Locally funded or Future	\$ -	\$ 9,156,959	\$ 9,156,959
10	OC - Middle College High School	Oxnard College	С	2028-2029	Locally funded or Future	\$ -	\$ 8,990,130	\$ 8,990,130
12	OC - Marine Studies Laboratory and Classroom Building	Oxnard College	С	2025-2026	Locally funded	\$ -	\$ 3,100,000	\$ 3,100,000
* 15	OC - TV Auditorium	Oxnard College	D	2009-2010	n/a	\$ -	\$ -	\$ -
Priority	Project	Campus	Category	Occupancy Year	Status	State Cost	District Cost	Total Cost
3	MC - Administration Building Reconstruction	Moorpark College	F	2024-2025	Partial funding	\$ 4,113,000	\$ 4,056,000	\$ 8,169,000
6	MC - Ampitheatre	Moorpark College	С	2025-2026	Locally funded or Future	\$ -	\$ 20,000,000	\$ 20,000,000
9	MC - New Science Building	Moorpark College	С	2026-2027	Locally funded or Future	\$ 35,459,269	\$ 38,707,909	\$ 74,167,178
11	MC - New Campus Center	Moorpark College	D	2026-2027	Locally funded or Future	\$ 39,900,000	\$ 2,100,000	\$ 42,000,000
13	MC - Higher Education Student Housing Grant Program	Moorpark College	-	2025-2026	Locally funded or Future	\$ -	\$ -	\$ -
14	MC - Arts Complex	Moorpark College	С	2026-2027	Locally funded or Future	\$ 28,134,098	\$ 29,073,718	\$ 57,207,816
* 16	MC - Health Science Replacement and Expansion	Moorpark College	В	2009-2010	n/a	\$ -	\$ -	\$ -
Priority	Project	Campus	Category	Occupancy Year	Status	State Cost	District Cost	Total Cost
2	VC - Centralized Student Center	Ventura College	D	2026-2027	Locally funded or Future	\$ 15,673,702	\$ 16,319,762	\$ 31,993,464
5	VC - Reconstruction of Environment & Const Tech bldg.	Ventura College	С	2025-2026	Locally funded or Future	\$ 14,774,418	\$ 14,667,253	\$ 29,441,671
8	VC - Renovation of Administration Building	Ventura College	F	2026-2027	Locally funded or Future	\$ 3,554,017	\$ 3,856,951	\$ 7,410,968

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