



Agenda Item Details

Meeting Oct 21, 2021 - District Council on Administrative Services (DCAS)
Category 3. New Business
Subject 3.02 Full-Time Faculty Obligation Number (FON)
Type Information, Discussion

Presenter
James Zavas

Mr. Zavas will review the fall 2021 Full-Time Faculty Obligation (FON) Analysis.

[FON Comparative Analysis - Fall 2021.pdf \(109 KB\)](#)

FON Comparative Analysis
 Four Year Trend
 As of Fall 2021

2018

College	Full-Time FTEF						Part-Time FTEF				Total FTEF	% Attributable to FT Faculty
	a) Full-time	f) Late Retirements/Resignations	e) non credit	P/T Classified w/ Fac. Contr	i) pre-retirement	FT Total	b) Part-time	g) Minus Allowable Exclusions	e) non credit	PT Total		
Moorpark	168.0	6.0	(0.2)	1.2	(2.9)	172.1	154.9	(14.7)	-	140.3	312.4	55.1%
Oxnard	96.0	1.0	-	1.2	-	98.2	63.9	(10.1)	-	53.7	151.9	64.6%
Ventura	159.0	5.0	(0.3)	0.7	(0.5)	163.9	136.8	(23.6)	(1.3)	111.9	275.8	59.4%
VCCCD Total	423.0	12.0	(0.4)	3.1	(3.4)	434.3	355.6	(48.4)	(1.3)	305.8	740.1	58.7%

Compliance FON Difference between
 Total FT FTEF & FON

416.8	17.5
--------------	-------------

2019

College	Full-Time FTEF						Part-Time FTEF				Total FTEF	% Attributable to FT Faculty
	a) Full-time	f) Late Retirements/Resignations	e) non credit	P/T Classified w/ Fac. Contr	i) pre-retirement	FT Total	b) Part-time	g) Minus Allowable Exclusions	e) non credit	PT Total		
Moorpark	169.0	2.0	(0.4)	1.3	(3.0)	168.9	159.9	(18.1)	(1.1)	140.7	309.6	54.5%
Oxnard	98.0	-	-	1.1	-	99.1	69.0	(11.9)	(0.5)	56.6	155.7	63.6%
Ventura	160.0	2.0	-	0.7	(0.6)	162.1	128.7	(20.4)	(1.5)	106.8	268.9	60.3%
VCCCD Total	427.0	4.0	(0.4)	3.1	(3.6)	430.1	357.7	(50.4)	(3.1)	304.1	734.2	58.6%

403.8	26.3
--------------	-------------

2020

College	Full-Time FTEF						Part-Time FTEF				Total FTEF	% Attributable to FT Faculty
	a) Full-time	f) Late Retirements/Resignations	e) non credit	P/T Classified w/ Fac. Contr	i) pre-retirement	FT Total	b) Part-time	g) Minus Allowable Exclusions	e) non credit	PT Total		
Moorpark	170.0	2.0	(1.6)	1.2	(1.0)	170.7	130.4	(18.5)	(2.3)	109.5	280.2	60.9%
Oxnard	99.0	1.0	(1.4)	1.1	(0.4)	99.3	52.7	(7.5)	(0.6)	44.6	143.9	69.0%
Ventura	161.0	2.0	(1.2)	-	(0.3)	161.4	119.2	(19.2)	(3.0)	96.9	258.3	62.5%
VCCCD Total	430.0	5.0	(4.2)	2.3	(1.7)	431.4	302.2	(45.2)	(6.0)	251.0	682.4	63.2%

391.8	39.6
--------------	-------------

2021

College	Full-Time FTEF						Part-Time FTEF				Total FTEF	% Attributable to FT Faculty
	a) Full-time	f) Late Retirements/Resignations	e) non credit	P/T Classified w/ Fac. Contr	i) pre-retirement	FT Total	b) Part-time	g) Minus Allowable Exclusions	e) non credit	PT Total		
Moorpark	171.0	1.0	(1.6)	3.5	(1.1)	172.8	146.9	(17.5)	(1.7)	127.7	300.5	57.5%
Oxnard	99.0	-	(0.5)	1.4	(0.6)	99.3	65.5	(8.7)	(1.4)	55.3	154.6	64.2%
Ventura	162.0	2.0	(0.6)	1.6	(0.2)	164.8	122.1	(21.7)	(4.9)	95.4	260.2	63.3%
VCCCD Total	432.0	3.0	(2.7)	6.5	(1.9)	436.9	334.5	(48.0)	(8.1)	278.4	715.2	61.1%

383.8	53.1
--------------	-------------