# 2021 EADA Survey

Institution: (120421) User ID: E1204211

# **Screening Questions**

	Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate or your institution.												
1. How w	ill you	report Ope	rating	(Game-day) Expens	es?								
•	Ву Те	eam	0	Per Participant									
2. Select	the typ	pe of varsity	y sport	ts teams at your inst	itution.								
~	Men's	Men's Teams											
~	Women's Teams												
	Coed	d Teams											
3. Do any	of you	ır teams ha	ve ass	istant coaches?									
•	Yes												
	<b>~</b>	Men's Tean	ns										
	<b>~</b>	Women's To	eams										
		Coed Team	าร										

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		

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	Rowing		Sailing		
	Skiing		Soccer		
	Softball	<b>✓</b>	Squash		
	Swimming		Swimming and Diving (combined)		
	Synchronized Swimming		Table Tennis		
	Team Handball		Tennis		
	Track and Field (Indoor)		Track and Field (Outdoor)		
	Track and Field and Cross Country (combined)		Volleyball		
	Water Polo		Weight Lifting		
	Wrestling		Other Sports (Specify sports in the caveat box.)*		

#### Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Oxnard College competed in spring sports only (Baseball and Softball). All other sports were canceled due to Covid.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	31	
Softball		12
Total Participants Men's and Women's Teams	31	12
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	31	12

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(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1				1

Position Totals					
CAVEAT					

### **Head Coaches - Women's Teams**

Coaching

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assig to Team on to Tear a a Full-Time Part-T Basis Bas	n on Institution Employee ime	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Softball					1	1		1
Coaching Position Totals	0	0 0	0	0	1	1	0	1

CAVEAT			

### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	26,146	30,569
Number of Head Coaching Positions Used to Calculate the Average	1	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	59,423	69,475
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.44	0.44

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### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	to Team on a	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Coaching Position Totals	0	2	0	2	0	0	0	0	2
CAVEAT									

### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches Female Assistant Coaches** Varsity Teams Assigned Assigned Assigned Full-Time Part-Time Assigned Full-Time Part-Time Institution to Team on to Team on Institution Institution to Team on to Team on Institution а Employee Employee а Employee **Employee Total Assistant** Full-Time Full-Time Coaches Part-Time Part-Time or or Basis Basis Volunteer Basis Basis Volunteer Softball Coaching 0 2 0 2 0 0 0 0 **Position Totals CAVEAT**

### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	8,486	4,138
Number of Assistant Coaching Positions Used to Calculate the Average	2	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,573	18,809
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.44	0.44
CAVEAT		
Softball assistants did not transition to online education		

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the

institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0

**CAVEAT** 

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Women's Teams

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Man's Teams

**CAVEAT** 

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Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Baseball	31	982	30,430				30,430
Softball				12	1,194	14,324	14,324
Total Operating Expenses Men's and Women's Teams	31		30,430	12		14,324	44,754

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Note: This screen is for game-day expenses only.

# **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	73,549		73,549
Softball		53,170	53,170
Total Expenses of all Sports, Except Football and Basketball, Combined	73,549	53,170	126,719
Total Expenses Men's and Women's Teams	73,549	53,170	126,719
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			928,318
Grand Total Expenses			1,055,037

#### **CAVEAT**

Only baseball and softball competed in 2020-2021. All expenses for teams that did not compete, including administration are included in "Not Allocated by Gender/Sport".

Non-participating teams

Non-participating team expenses

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	83,435		83,435
Softball		56,366	56,366
Total Revenues of all Sports, Except Football and Basketball, Combined	83,435	56,366	139,801
Total Revenues Men's and Women's Teams	83,435	56,366	139,801
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)		[	929,318

Grand Total for all Teams (includes by team and not allocated by gender/sport)

1,069,119

#### **CAVEAT**

Only baseball and softball competed in 2020-2021. All revenue for teams that did not compete, including administration are included in "Not Allocated by Gender/Sport".



Non-participating teams

Non-participating team revenue

# **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	26,146	30,569	56,715	
2	Total of Assistant Coaches' Salaries	16,972	8,276	25,248	
3	<u>Total Salaries (Lines 1+2)</u>	43,118	38,845	81,963	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	0	0	0	
6	Operating (Game-Day) Expenses	30,430	14,324	44,754	

7	Summary of Subset Expenses (Lines 3+4+5+6)	73,548	53,169	126,717
8	<u>Total Expenses for Teams</u>	73,549	53,170	126,719
	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1	1	2
10	Not Allocated Expenses			928,318
11	<u>Grand Total Expenses (Lines 8+10)</u>			1,055,037
12	<u>Total Revenues for Teams</u>	83,435	56,366	139,801
13	Not Allocated Revenues			929,318
14	<u>Grand Total Revenues (Lines 12+13)</u>			1,069,119
15	<u>Total Revenues for Teams minus Total Expenses for</u> <u>Teams (Line 12-Line 8)</u>	9,886	3,196	13,082
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			1 ○ 082

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

### Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Baseball and Softball competed in the Covid-shortened, spring 2021 season.	