

**Oxnard College**

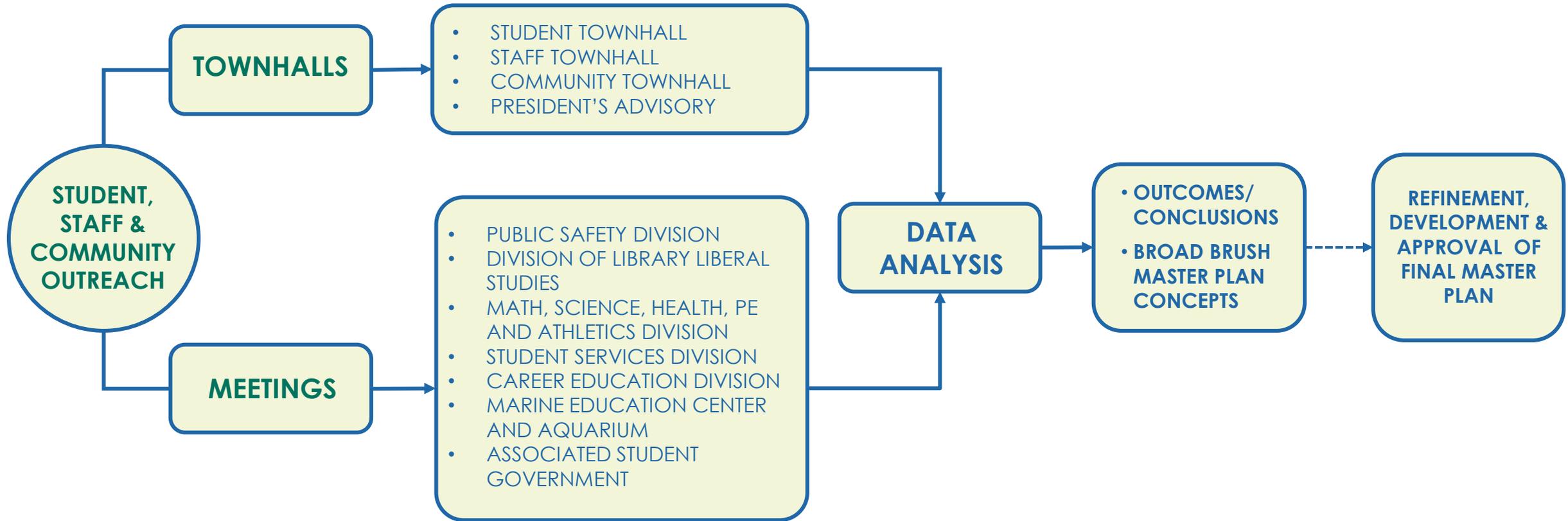
# FACILITIES MASTER PLAN 2022

08.09.2022 | BOARD MEETING



# GOALS OF THE FMP PROCESS

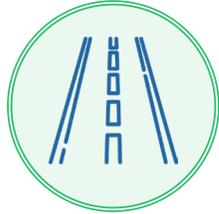




# INPUT FROM WIDESPREAD COMMUNITY INPUT



IMPROVE TRANSIT/  
ACCESS



ENHANCE  
ENTRANCES &  
RE-ALIGN LOOP  
ROAD



INCREASE STUDENT  
SOCIALIZATION



ENHANCE  
PEDESTRIAN  
CIRCULATION



IMPROVE  
WAYFINDING



ENCOURAGE OUTDOOR  
CLASSROOMS & BUILD ON  
EXISTING OPEN SPACE



IMPROVE / ENHANCE  
FACILITIES  
(BUILDINGS)



IMPROVE  
ACCESSIBILITY



ENCOURAGE  
SUSTAINABILITY



IMPROVE  
TECHNOLOGY



EXPAND FOOD  
ACCESS

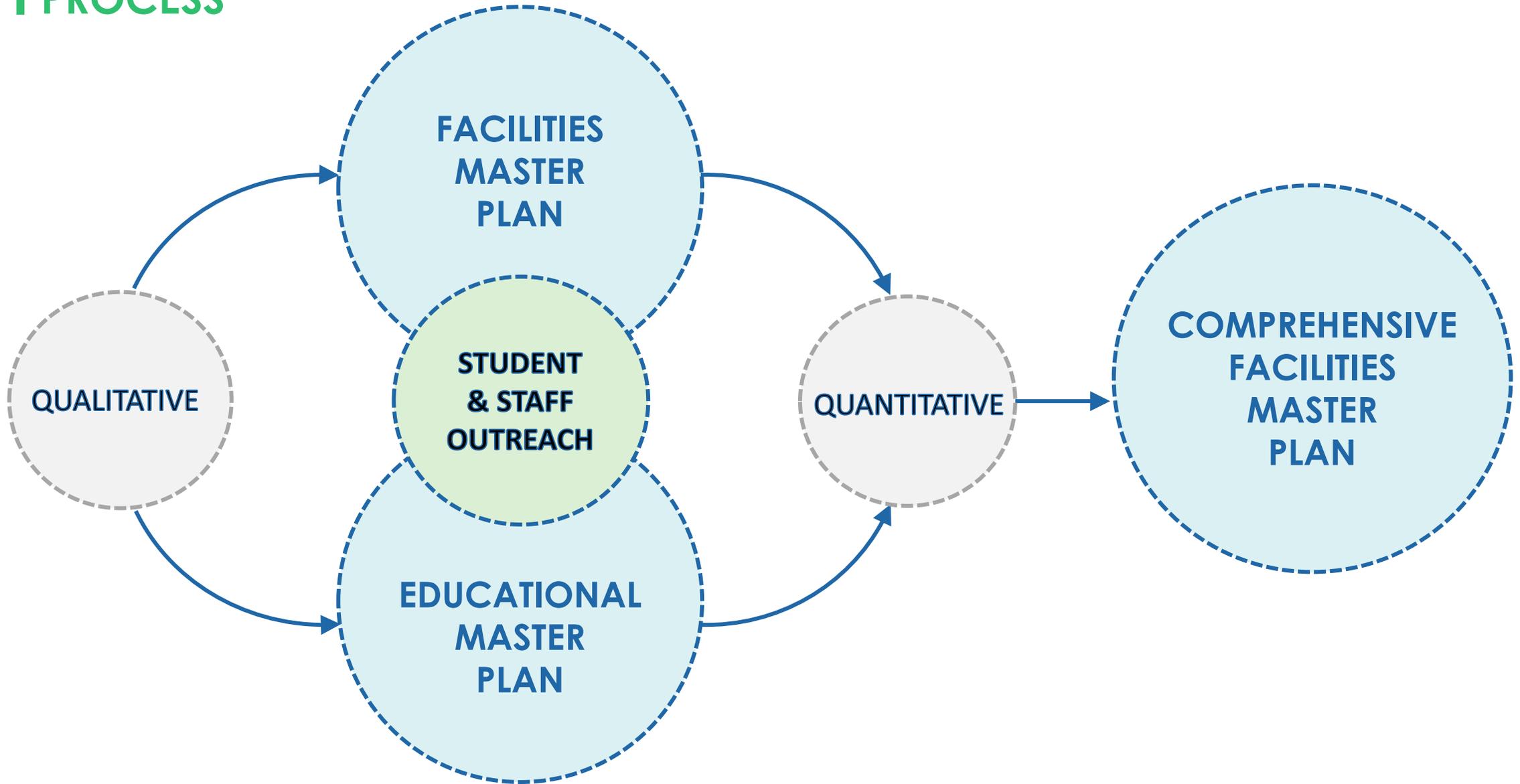


EXPAND SAFETY

# CURRENT SPACE

## CAP/LOAD RATIOS AND STATE STANDARDS (FUSION)

CAPACITY TO LOAD RATIO		TOTAL ASSIGNABLE SQUARE FEET (ASF)	WEEKLY STUDENT CONTACT HOURS (WSCH)	TOTAL WSCH CAPACITY FROM EXISTING SF
LECTURE SPACE	159 %	48,141	47,080 <b>OVERBUILT</b>	74,857
LABORATORY SPACE	78%	53,608	28,248 <b>UNDERBUILT</b>	22,034
OFFICE SPACE	100%	44,287		



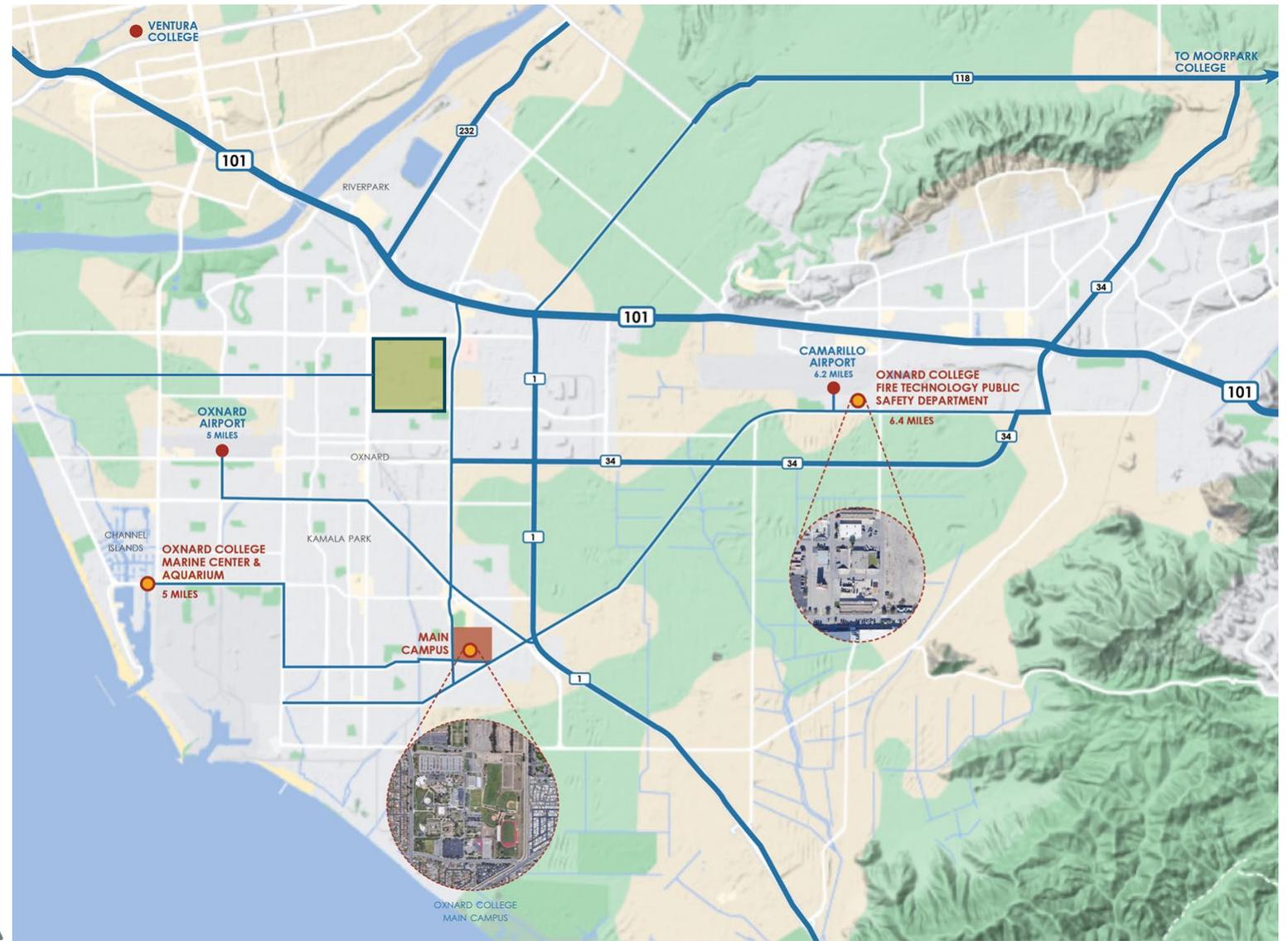
# TRANSLATING DATA TO VISION

## FUTURE EXPANSION AND OTHER LEARNING SITES

### PROJECTS

 **New Educational Center**  
supporting northern service area

POTENTIAL NEW EDUCATIONAL CENTER



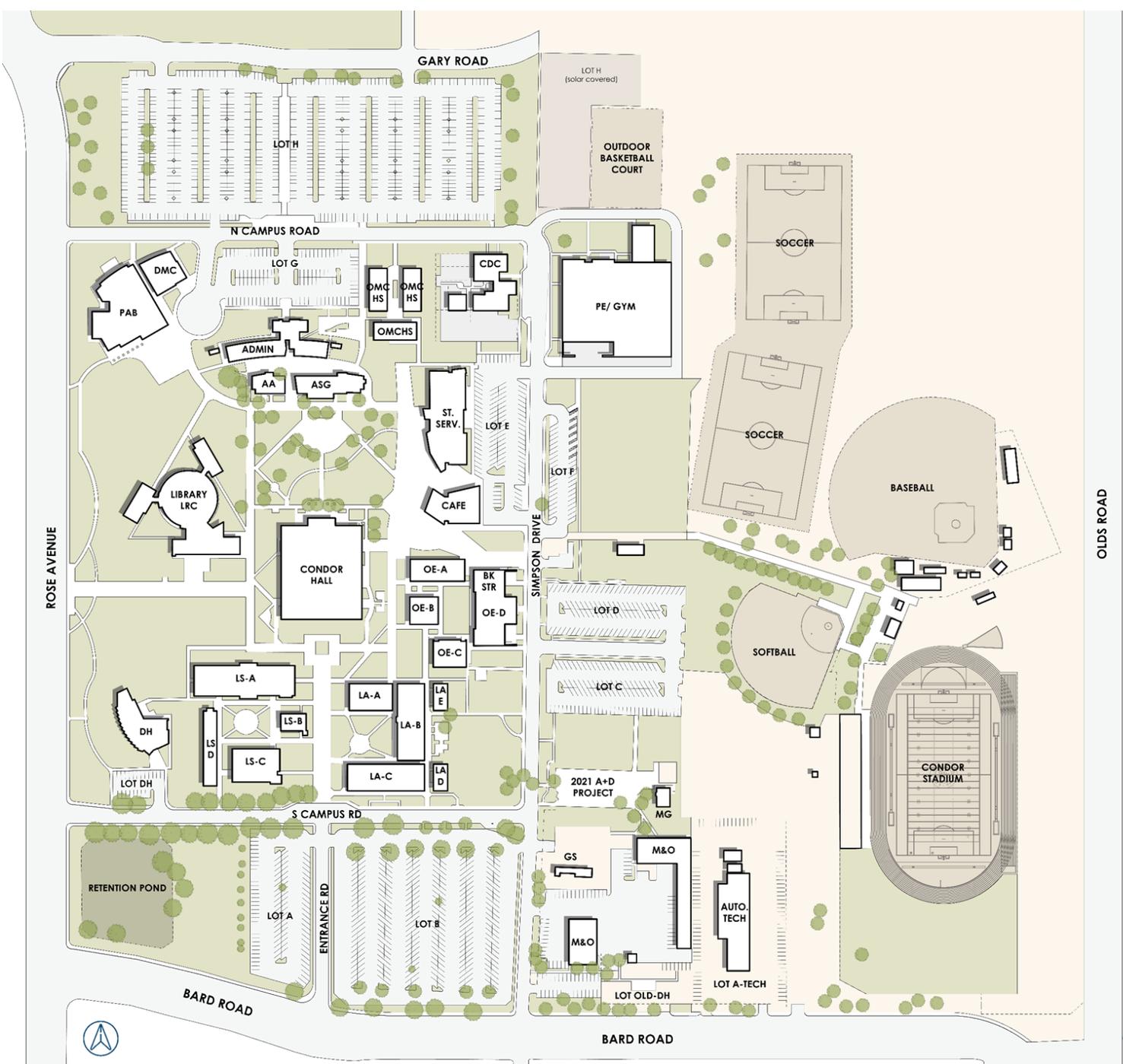
\* Distances indicated is from Main campus to each location



# TRANSLATING DATA TO VISION

## MAIN CAMPUS - EXISTING

- AA Admin Annex
- ADMIN Administration
- ASG Associated Student Government
- AUTO TECH Automotive Technology
- A+D Art + Design
- BK STR Bookstore
- CDC Child Development Center
- CTE/ CE Career Education
- CH Condor Hall
- DH Dental Health
- DMC Digital Media Center
- GS Ground Storage
- GYM Gymnasium
- LA Liberal Arts complex
- LOT Parking Lot
- LRC Learning Resource Center
- LS Letters & Sciences complex
- MG McNish Gallery
- M&O Maintenance & Operations
- OE Occupational Education Complex
- OMCHS Oxnard Middle College High Sc
- PAB Performing Arts Building
- PE Physical Education
- ST. SERV. Student Services
- M&O Maintenances & Operations



# TRANSLATING DATA TO VISION

## MAIN CAMPUS - PROPOSED

- AA Admin Annexure
- ADMIN Administration
- ASG Associated Student Government
- AUTO TECH Automotive Technology
- CDC Child Development Center
- CDC-EXP Child Development Center Expansion
- CTE/ CE Career Education
- CH Condor Hall
- DH Dental Health
- DMC Digital Media Center
- EZ Enterprise Zone
- GS Ground Storage
- GYM Gymnasium
- LOT Parking Lot
- LRC Learning Resource Center
- LS Letters & Science
- M&O Maintenance & Operations
- OMCHS Oxnard Middle College High Sc
- PAB Performing Arts Building
- PE Physical Education
- STEAM Science Technology Engineering Arts & Mathematics
- STUD SERV Student Services
- M&O Maintenances & Operations
- WC Welcome Center



# TRANSLATING DATA TO VISION MAIN CAMPUS NEW BUILDINGS

- STEAM + GALLERY
- WELCOME CENTER
- FLEXIBLE LEARNING COMPLEX + OMCHS
- CDC EXPANSION



# TRANSLATING DATA TO VISION MAIN CAMPUS RENOVATIONS

- LS COMPLEX
- ASG
- CONDOR HALL
- CTE
- RAQUET BALL COURTS



# TRANSLATING DATA TO VISION

## MAIN CAMPUS DEFERRED MAINTENANCE

- CDC
- PREFORMING ARTS BUILDING
- PE/GYM
- ADMINISTRATION ANEX
- M&O
- AUTO TECH



# TRANSLATING DATA TO VISION

## MAIN CAMPUS SITE IMPROVEMENTS

- LOOP ROAD
- BALANCED PARKING & DROP OFFS
- CAMPUS QUAD EAST
- PEDESTRIAN PROMENADE



# TRANSLATING DATA TO VISION

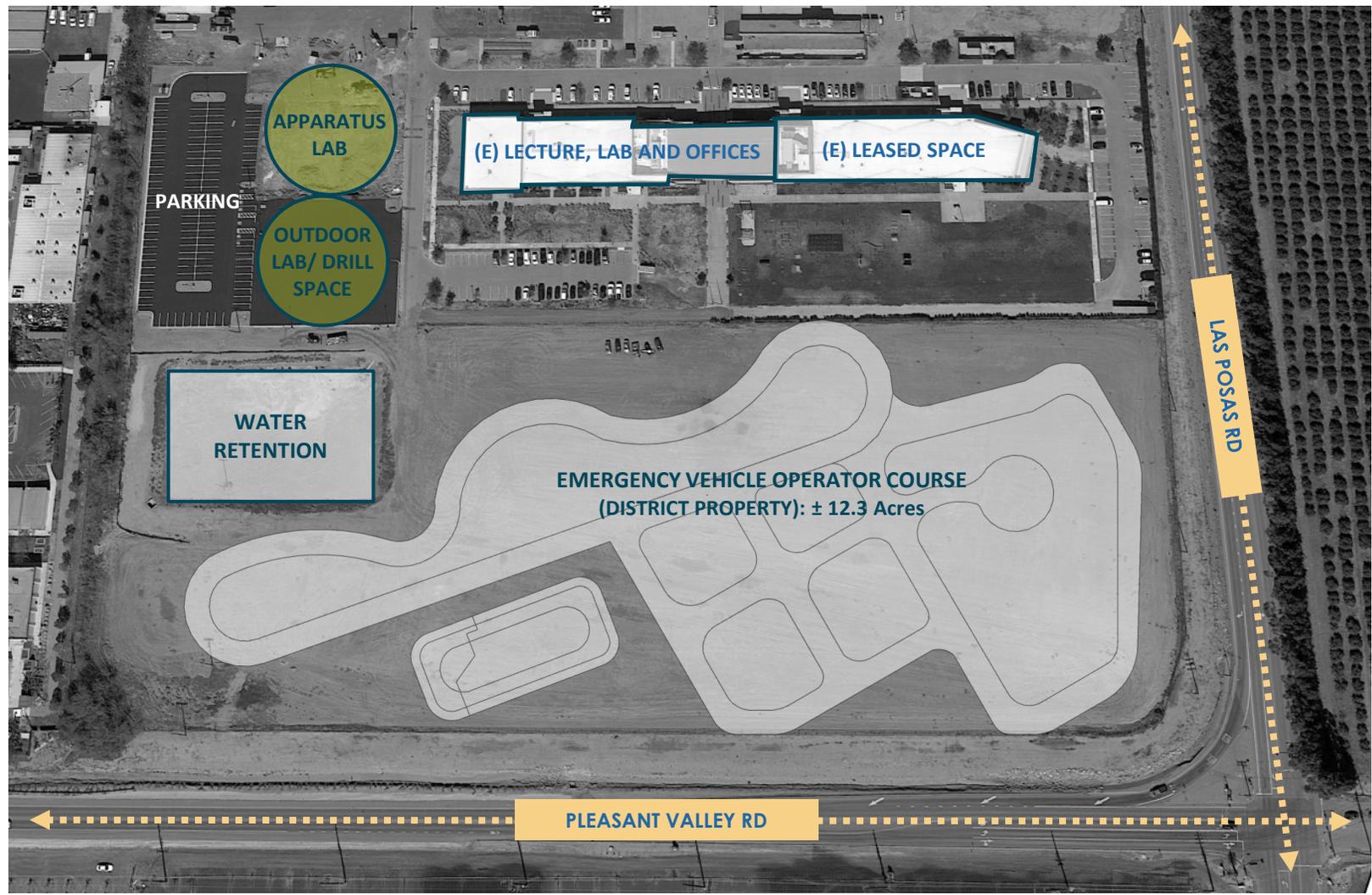
## PUBLIC SAFETY DEPARTMENT

### PROJECTS

- Apparatus Lab**
  - Occupancy in 2022
- Outdoor Lab/ Drill space**
  - Wi-fi
  - Exterior lighting
  - Shade
  - Restrooms
- EVOC Courses**
  - District property
- Wayfinding**
  - Signage along Pleasant Valley Rd and Las Posas Road

### ADVANTAGES:

- No swing space required



# TRANSLATING DATA TO VISION

## MARINE EDUCATION AND AQUARIUM



LECTURES



LAB CLASSES



AQUARIUM



OUTREACH

**\*If a permanent location cannot be found at the marina, options on the main campus should be explored**





# TRANSLATING DATA TO VISION

## IMPLEMENTATION BUDGET

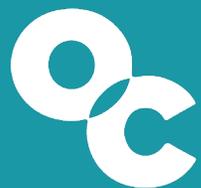


# TRANSLATING DATA TO VISION

## IMPLEMENTATION BUDGET

PROJECT	SCOPE	TOTAL PROJECT COST	PROJECT THAT IS:	
			State Funded	Local Bond Dollars
<b>Building Projects</b>				
1 STEAM + Art Gallery	New Construction	\$62,916,876	\$25,166,750.51	\$37,750,125.76
2 Welcome Center	New Construction	\$32,320,866	0	\$32,320,865.82
3 Flexible Learning + OMCHS	New Construction	\$14,873,847	0	\$14,873,846.86
4 CTE Building Repurpose	New Construction	\$2,825,474	0	\$2,825,473.60
5 Auto Tech Expansion	New Construction	\$7,067,220	0	\$7,067,220.44
6 CDC Expansion	Repurpose/Renovation	\$12,337,880	0	\$12,337,880.31
7 ASG Repurpose	Repurpose/Renovation	\$3,067,117	0	\$3,067,116.98
8 Gym/PE Classroom Repurpose	Repurpose/Renovation	\$2,242,349	0	\$2,242,349.40
9 LS Secondary Effects	Repurpose/Renovation	\$15,017,048	0	\$15,017,048.00
<i>sub-total</i>		<b>\$152,668,678</b>		<b>\$127,501,927</b>
<b>Site Improvement Projects</b>				
Quad / EW Promenade		\$9,316,380	0	\$9,316,380.03
Parking Expansion / Perimeter Road		\$24,237,660	0	\$24,237,659.71
Landscape Improvements (Allowance)		\$7,472,010	0	\$7,472,010.00
Fire Technology EVOG Course		\$11,955,216	0	\$11,955,216.00
<i>sub-total</i>		<b>\$52,981,266</b>		<b>\$52,981,266</b>
<b>Infrastructure &amp; Site Amenities</b>				
Infrastructure (Allowance)		\$7,283,640	0	\$7,283,640.00
Interim Use Renovations (Allowance)		\$7,472,010	0	\$7,472,010.00
Misc. Building Improvements (Allowance)	Repurpose/Renovation	\$20,853,811	0	\$20,853,810.61
<i>sub total</i>		<b>\$35,609,461</b>		<b>\$35,609,461</b>
<b>Total Oxnard Campus</b>		<b>\$241,259,404</b>		<b>\$216,092,654</b>

\*The total project cost is provided in 2022 Q2 cost dollars. This includes state supportable cost, soft cost, program management cost, and geographic adjustment.



Oxnard College  
**THANK YOU**

