OXNARD COLLEGE MISSION STATEMENT

Oxnard College is a learning-centered institution that embraces academic excellence by providing multiple pathways to student success.

PLANNING AND BUDGET COUNCIL

Authority

The Planning and Budgeting Council (PBC) was created to serve as the main entity for shared decision making, planning, and budgeting at the College by the authority of the Oxnard College Shared Decision Making and Collegial Consultation document approved in 2006 by the Academic and Classified Senates, Associate Student Government, and Management. The Planning and Budgeting Council reports directly to the President..

Purpose

The Planning and Budgeting Council makes recommendations to the President on all matters related to planning, budgeting, and shared decision making at the college. In making those recommendations, PBC receives recommendations and other information from all other constituency groups and participatory governance committees. Also, part of the committee's purview is the review of the effectiveness of the participatory governance process on campus.

Membership

Members come from both constituency groups' representative bodies (i.e. the Academic Senate, Classified Senate, Associated Student Government) and from management. Members are to serve staggered two-year terms and can be re-elected. In addition, all members are to have a designated alternate attend in the event of their absence.

Members have the following responsibilities:

- Provide written reports to PBC of their constituency's activities
- Report information from PBC back to their constituency
- Present the views of the constituency they were chosen to represent, not solely their own views
- attend PBC meetings on a monthly basis (or more, when PBC deems it so necessary)

Goals

- To oversee the coordination of planning and budgeting activities at the College that ensures an integrated planning process.
- To ensure the full implementation and effectiveness of the Colleges overall planning and budgeting process.
- To optimize the funding, allocation, and utilization of all Oxnard College resources in a manner that promotes the fulfillment of its educational mission.
- To gather and disseminate accurate and current information regarding the Oxnard College budget. To promote informed and constructive dialogue for the effective development of education at Oxnard College. To ensure that participatory governance processes are effective means of decision making at Oxnard College.

Oxnard College
PLANNING AND BUDGET COUNCIL

ORDER OF THE AGENDA
FOR THE MEETING OF
WEDNESDAY, MARCH 20, 2019
2:00 PM in Condor Hall Conference Room

AGENDA ITEM	ACCJC STANDARD
I. Welcome / Call to Order	
II. Adoption of the Agenda	
III. Public Comments	
IV. Review of Meeting Minutes – 02/20/2019	
V. State Budget Update	
VI. Update on Vetting of Resource Requests ○ Academic Senate ○ Classified Senate ○ President's Cabinet	III.A-D IV.A
VII. Discussion for process of closing the loop on resource requests	I.B-C III. A-D
VIII. Discussion on how to handle multiple programs resource requests for same item	III. A-D
IX. Follow-up Items for Next Meeting	
X. Future Meeting Dates ○ April 17, 2019 ○ May 7, 2019	
XI. Adjournment	

ACCJC STANDARDS

Standard I - Mission, Academic Quality and Institutional Effectiveness, and Integrity

I.A Mission

I.B Assuring Academic Quality and Institutional Effectiveness

I.C Institutional Integrity

Standard II - Student Learning Programs and Support Services

II.A Instructional Programs

II.B Library and Learning Support Services

II.C Student Support Services

Standard III - Resources

III.A Human Resources

III.B Physical Resources

III.C Technology Resources

III.D Financial Resources

Standard IV - Leadership and Governance

IV.A Decision-Making Roles and Processes

IV.B Chief Executive Officer

IV.C Governing Board

IV.D Multi-College Districts or Systems