

FISCAL YEAR 2019 - 2020 RESOURCE REQUEST FORM

Instructions: (fill out one form per request)

Please provide your resource request information with the amount requested and priority number below. Also, provide a brief justification for the request and indicate which criteria and fund source this request is related to (see legend below for options). If more than one criteria, please specify.

ogram Name:	Air Conditioning						
source Description:	Funding for adjunc	ct instruc	ctor salary				
nount Requested:	\$50,000-	Priority:	2	Criteria:	PER	-	
	te EMP-Educational Ma ship (Related to New Building	aster Plan gs/Programs		vemen t	CSP-College Sti FMP-Facilities PER-New/Repl	Master Plan acement Facu	
pporting documentation	in the space below. If needed, y i.e. PEPR)). In your justification, j hat will be required as a result o	f this request.	tile Student cearming	5 Odicionna mas -			
ted to retire. W	spring 2019 semesto e are requesting fun	iaing to r	nire a replace	ment to co	over the clas	sses. I do	not know
	nount would be so le	ett it biar	ık.				
ollege/SLO imp	nount would be so le act: without addition h priority but materia	eπ it blar ial staff v	าห. ve will likely h	ave to car	ncel/reduce	class offe	
ollege/SLO imp	nount would be so leact: without addition	eπ it blar ial staff v	าห. ve will likely h	ave to car	ncel/reduce	class offe	
ollege/SLO imp	nount would be so leact: without addition	eπ it blar ial staff v	าห. ve will likely h	ave to car	ncel/reduce	class offe	
ollege/SLO imp	nount would be so le	eff it blar	าห. ve will likely h	ave to car	ncel/reduce	class offe	
ollege/SLO imp	nount would be so leact: without addition	eff it blar al staff v als for str	nk. ve will likely h udent use in d	Prind GF-Ge S-STEN BS-Ba:	ncel/reduce asses is also source: GF	class offe o critical. PER-Perkins TA-Trust/Ag CP-Capital P	erings.
Submitted by: RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR: For Business Office Use.	act: without addition h priority but materia	eff it blar al staff v als for str	re will likely hudent use in a	Prind GF-Ge S-STEN BS-Ba:	Source: GF	class offe o critical. PER-Perkins TA-Trust/Ag CP-Capital P	erings.
Submitted by: RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR:	act: without addition h priority but materia	th Date	nk. ve will likely h udent use in t 11/25/19	Prind GF-Ge S-STEN BS-Ba:	Source: GF	PER-Perkins TA-Trust/Ag CP-Capital I	erings.



American Sign Language

RESOURCE REQUEST FORM

SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

Instructions: (fill out one form per request)

Program Name:

Resource Description:

Please provide your resource request information with the amount requested and priority number below. Also, provide a brief justification for the request and indicate which criteria and fund source this request is related to (see legend below for options). If more than one criteria, please specify.

This form is to be used for any staffing, equipment, supplies, or other campus need, and should be related to, and consistent with a recent program review in your program/department area. If the requested items/services require funding beyond the 2020-21 fiscal year, indicate which college plan supports this ongoing need and provide any additional data or information that will support this request.

Full-Time Tenure-Track Contract ASL Instructor

Duianian 1

	Amount Requesteu:	\$ 190,000	_ Filolity.	ı	LG, I	, FLIX	
	HS-Health/Safety ADA-American Disabilities OC-Federal/State Mandate TCO-Total Cost of Ownersh Justification (Please explain in	EMP-Educational Naip (Related to New Buildi	Naster Plan ngs/Programs		FMP-Fa ement PER-Ne	lege Strategic Plan cilities Master Plan w/Replacement Faculty/Sta	
	supporting documentation (i.e facility or technology need that	. PEPR)). In your justification	, please include	the Student Learning C	Outcome this supports an	d the impact it will have. Also,	specify any
	Easily the biggest challe a variety of sections to not offer dual-enrollment of currently have in place we successful but we have potential for other dual-to the small reserve of part limiting the number of clawe have been only margarecourse than to cut class. We see real possibility for established a degree an list of those we routinely to establish new partner full-time tenure-track contracts.	neet students' schedulicourses but we simply with Pacifica High Schohad to turn down new renrollment programs to time ASL instructors wasses they can teach a ginally successful. Each sees, thus adversely after growth in our prograd certificate which stanstruggle to staff is not ships with high schools	ng needs. T do not have sol in Oxnard requests. W be equally ve have (threat of OC. Despin semester w fecting our e m, having stand to bolster promising. (s, and to ado	There has also bee the staffing capacity and Rancho Camber (et have consistently viable. That said, we are forced to revent and processed in the said of the said	n a demand for us to ity to initiate these. I pana High School ir y demonstrated the our prospects for fur Most of them also to t new part-time instraint visit this issue and, inductivity. 9 sections of ASL earther. That said, ou ge stifles our ability orgram. For this reas	o partner with local high he high school partners a Camarillo have been we ability to fill our courses ther growth are constraited at our sister colleguctors to mitigate this prensome cases, have had ach semester and having a rability to add new cour to create and offer new on, we are requesting a	schools ships we ery and the ined by e, VC, oblem, d no other g now rses to the courses, new
_	Submitted by:	mily Zwaal	Date:	10/31/2019	Fund Source:	GF	
	RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR:		Date:	10/31/19	GF-General Fund S-STEM BS-Basic Skills G-Grant Funds	PER-Perkins TA-Trust/Agency CP-Capital Projects For Capital Request	
	For Business Office Use Only	1		Approved			
	PBC Reviewed & Ranked:	Dat	e:	Vice President:		Date:	
				President:		Date:	
							A 60 C 200 C



SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

Instructions: (fill out one form per request)

Please provide your resource request information with the amount requested and priority number below. Also, provide a brief justification for the request and indicate which criteria and fund source this request is related to (see legend below for options). If more than one criteria, please specify.

Program Name:	Art				
Resource Description:	FT Instructor, Graph	nic Desi	gn and Digita	l Media	
Amount Requested:	\$120,000	Priority:	3	Criteria: P, PI,	EMP, PER
HS-Health/Safety ADA-American Disabilities OC-Federal/State Mandat TCO-Total Cost of Owners		ter Plan	DSP- District Strateg TP- Technology Plar PI- Program Improv Only)	n FMP-Fa	ollege Strategic Plan acilities Master Plan ew/Replacement Faculty/Staff
supporting documentation (i.	the space below. If needed, you e. PEPR)). In your justification, ple at will be required as a result of t	ease include t	e up to one additiona the Student Learning	l, typewritten, 8 ½ x11 sh Outcome this supports ar	eet of paper or attach appropriate nd the impact it will have. Also, specify any
practice and provice of studio art practice opportunities in the FT instructor positi	le art students with r e, and web-based g	nore ma raphic d ses in th n and Di	rketable skill: lesign offers l nese areas ar igital Media.	s. Digital media by far the broad nd mentor stude	rest in these areas of art is the fastest-growing area est range of career ents we are requesting a
	, ***			44	
Submitted by: R.	Mack, C. Morla	Date:	10/22/19	Fund Source:	GF
RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR:		Date:		GF-General Fund S-STEM BS-Basic Skills G-Grant Funds	d PER-Perkins TA-Trust/Agency CP-Capital Projects For Capital Requests Only
For Business Office Use Onl	y:				
PBC Reviewed & Ranked:	Date:		Approved Vice President:		Date:
			President:		Date:



SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

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indicate which college pla	an supports this ongoing ne	eed and pro	ovide any additional	data or information	that will support this	equest.
Program Name:	Athletics					
Resource Description:	Cross Country Ass	sistant C	coach			
Amount Requested:	\$14,000	Priority:	1	Criteria: EG, F	P, PI, PER	
HS-Health/Safety ADA-American Disabilities OC-Federal/State Mandate TCO-Total Cost of Owners		ster Plan	DSP-District Strategi TP-Technology Plan PI-Program Improve Only)	FMP-Fa	lege Strategic Plan cilities Master Plan w/Replacement Faculty	ı/Staff
supporting documentation (i.e	the space below. If needed, yo e. PEPR)). In your justification, p at will be required as a result of	lease include	e up to one additional, the Student Learning C	typewritten, 8 ½ x11 she Outcome this supports and	et of paper or attach appr d the impact it will have.	opriate Also, specify any
off campus, driving coach without an a Attracting female r attract and retain a PSLOs: -The student athle or her capabilityThe student athle	nploys one coach for to meets, training a sesistant coach. Wit unners to OC is a coach a greater number of the develops the abilities to team ticipation as well as	at odd tii th fundra hallenge student- ity to pa	mes, and recrualised monies, e, and an assistathletes. rticipate in athe	uiting both gend a professional e stant coach wou letic competition he competitive a	ers, it is too muexpert has been ld allow the prog	ch for one helping. gram to xtent of his
Submitted by: Jo	onas Crawford	d Date:	10/28/2019	Fund Source:	GF	
RECOMMENDED BY	rolyn Inouye Date; 2019.10.31 20:59:	olyn	10/31/2019	GF-General Fund S-STEM BS-Basic Skills G-Grant Funds	manager of the second second second second	ects
For Business Office Use Onl PBC Reviewed & Ranked:			Approved Vice President:		Date:	
			President:		Date:	



PBC Reviewed &

Ranked:

RESOURCE REQUEST FORM

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Vlće

Date:

Date:

President:

President:



Business

RESOURCE REQUEST FORM

SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

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Program Name:						
Resource Descriptio	n: New Full-Time	Faculty (Ac	counting)			
Amount Requested	\$100,000	Priority:	1	Criteria: EG/F	PER	
Justification (Please expla	date EMP-Education nership (Related to New Bu	nal Master Plan uildings/Programs ded, you may provid tion, please include	e up to one additional	n FMP-Fement PER-N , typewritten, 8 ½ x11 sl	ollege Strategic Plan facilities Master Plan ew/Replacement Faculty/Staff neet of paper or attach appropriate and the impact it will have. Also, specify a	ny
experienced a c 2019 in enrollm help the departr	lrastic decrease in ents, 9.4% in Fall 2	enrollment a 2018 and 63 Aility to offer t	and FTES (15 .8% in Spring	5.5% in Fall 201 2019 in FTES	ounting classes have 8 and 65.4% in Spring). Filling this position woul d, in addition, grow the	d
Submitted by:	Tim Fontenette	Date:	10/28/2019	Fund Source:	GF	
RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR:	Robert Cabral	Date:		GF-General Fun S-STEM BS-Basic Skills G-Grant Funds	d PER-Perkins TA-Trust/Agency CP-Capital Projects For Capital Requests Only	
For Business Office Use PBC Reviewed & Ranked:	e Only:	Date:	Approved Vice President:		Date:	
	•		President:		Date:	



SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

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Program Name:	Chemistry				4.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2		
Resource Descriptio	n: A Full-Time Fac	ulty					
Amount Requested:	\$140,000	Priority:	4	Criteria:	PER, EG, E	MP, PI, CSP	
HS-Health/Safety ADA-American Disabil OC-Federal/State Mar TCO-Total Cost of Own		Master Plan	DSP-District Strate TP-Technology Pla PI-Program Impro Only)	n	FMP-Facilitie	Strategic Plan s Master Plan placement Facult	y/Staff
supporting documentation	nin in the space below. If needed, on (i.e. PEPR)). In your justificatior d that will be required as a result	n, please include	e up to one additiona the Student Learning	al, typewritten, 8 3 Outcome this su	½ x11 sheet of purports and the	paper or attach app Impact it will have.	ropriate Also, specify any
universities. Wit some courses o moving on when Chemistry prog course SLOs w	courses with multiple th only two-full time fonce a year. We are finding full-time wo ram at OC. The data till be supported by the RequestFormPriorityO	aculty and hiring at le rk. T lack of indicate this request	l a number of east one new of a new full- hat a full-time :.	adjunct fa part-time f time position is	culty, we a faculty event on becomes necessa	are only able ery year, with es a roadblo	e to offer h many ock for the
Submitted by:	Yong Ma and Dr. Anna Toy-Pa	almer Date:	November 9, 2019	Fund S	ource: GF	:	
RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR:	© Digitally signed by C Carolyn Inouye Inouye Date: 2019,11.27 17:: -08'00'	30:58 Date:	November 27, 2019			PER-Perkins TA-Trust/Ager CP-Capital Pro For Capital Rec	jects
For Business Office Us	e Only:						
PBC Reviewed & Ranked:	Da	te:	Approved Vice President:		D	ate:	·
			President:		D	ate:	\$



Ranked:

RESOURCE REQUEST FORM

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President:



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President:



SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

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indicate which college pla	in supports this ongoing n	eed and pro	ovide any addition	al data or information	that will support this req	uest.
Program Name:	ENGLISH - Letter	s Depart	ment	4		
Resource Description:	Full-time Tenure-	track Fac	culty			
Amount Requested:	\$130,000	Priority:	4	Criteria: OC,	PER, EG, P	
Justification (Please explain in supporting documentation ().		aster Plan gs/Programs ou may provid please include	e up to one additiona	rement PER-No	illege Strategic Plan acilities Master Plan ew/Replacement Faculty/St eet of paper or attach appropr ad the impact it will have. Also	iate
	epartment requests		me tenure-trad	ck faculty.		
implemented the la	g English and putting w in Fall 2019, as pe R101 College Com	er the ma	ndate, and we	already strained cannot keep up	faculty. We have fu with the demand fo	illy ir
not enough section	gly more and more s offered, and not en t be in compliance w	nough co-	-requisite supp	port sections of E	Composition. If the ENGL R101s and El	re are NGL
For Fall 2019, the t	otal units taught by	adjunct co	olleagues equ	als 108, which is	7.2 FTEF.	
Tenure-track facult College while comp	will relieve the burelying with mandates	den carrie s in AB 70	ed by adjunct t 05.	faculty and serve	the students of Ox	nard
Submitted by:	lissa Caruth	Date:	10-24-19	Fund Source:	GF, BS, PER, CF	,
RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR:	FA	Date:	10/31/19	GF-General Fund S-STEM BS-Basic Skills G-Grant Funds	PER-Perkins TA-Trust/Agency CP-Capital Projects For Capital Reques	A Carrier Victor Vic
For Business Office Use Onl			Approved			
PBC Reviewed & Ranked:	Daté:		Vice President:		Date:	



SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

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Program Name:	ENGLISH - Letter			on that will support this request.
· i-Brain Hamer				
Resource Description:	Full-time Tenure-	track Faculty		
Amount Requested:	\$130,000	Priority: 5	Criteria: OC,	PER, EG, P
Justification (Please explain in supporting documentation (i.e.	e EMP-Educational Ma hip (Related to New Building the space below. If needed, yo	TP-Technology ster Plan PI-Program Im ss/Programs Only) ou may provide up to one additional lease include the Student Lea	y Plan FMP-F provement PER-N	ollege Strategic Plan acilities Master Plan ew/Replacement Faculty/Staff leet of paper or attach appropriate and the impact it will have. Also, specify a
	partment requests o		trook fooulty	
AB 705 is impacting implemented the law transfer-level ENGL	English and putting v in Fall 2019, as pe R101 College Com	a significant strain r the mandate, and position classes.	on already strained we cannot keep up	faculty. We have fully with the demand for
not enough sections	gly more and more s offered, and not en- be in compliance wi	ough co-requisite si	upport sections of F	Composition. If there are NGL R101s and ENGL
For Fall 2019, the to	tal units taught by a	djunct colleagues e	quals 108, which is	7.2 FTEF.
Tenure-track faculty College while compl	will relieve the burde ying with mandates	en carried by adjund in AB 705.	ct faculty and serve	the students of Oxnard
Submitted by:	issa Caruth	Date: 10-24-1	9 Fund Source:	GF, BS, PER, CP
RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR:	Ily	Date: 10/31/19	GF-General Fund S-STEM BS-Basic Skills G-Grant Funds	PER-Perkins TA-Trust/Agency CP-Capital Projects For Capital Requests Only
For Business Office Use Only:				
PBC Reviewed &	水质和 100 100 100 100 100 100	Approved		国民政治主义 (1951年)

President:

Date:

Date:



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DEAN/MANAGER/ SUPERVISOR: Leah	Alarcon	Date: 11-04-19	S-STEM BS-Basic Skills G-Grant Funds	TA-Trust/Agency CP-Capital Projects For Capital Requests Only
For Business Office Use Only:		<u>Approved</u>		
PBC Reviewed &		Vice		
Ranked:	Date:	President:		Date:
		President:		Date:



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PBC Reviewed &

Ranked:

Please provide your resource request information with the amount requested and priority number below. Also, provide a brief justification for the request and indicate which criteria and fund source this request is related to (see legend below for options). If more than one criteria, please specify.

program review in your	or any staffing, equipment, supplie program/department area. If the an supports this ongoing need and	requ	uested items/services re	equire fun	iding be	yond the 2020-21 fiscal year,	,
Program Name:	General Counseling De	epa	rtment			1	
Resource Description:	Full-time Counselor (2	of :	3)				
Amount Requested:	\$77,000+ben Priori	ity:	1 C	riteria:	PI, C	SP	
HS-Health/Safety ADA-American Disabilitie OC-Federal/State Mandat TCO-Total Cost of Owners	"이 아니다" 그 그래 그래의 하게 하게 되었다. " 그리고 그리고 있다면서 " 그리고 있다.		DSP-District Strategic Pla TP-Technology Plan PI-Program Improvemer s Only)		FMP-Fa	lege Strategic Plan cilities Master Plan w/Replacement Faculty/Staff	
supporting documentation (i	n the space below. If needed, you may p .e. PEPR)). In your justification, please inc nat will be required as a result of this req	clude	e the Student Learning Outco	ewritten, 8 ! ome this sup	½ x11 she	et of paper or attach appropriate d the impact it will have. Also, spe	ecify any
B. Facilitate stude	omes (Strategic Plan I.A, nt success by providing a ucational goal while at Ox	anc	l developing proce	C) esses t	hat le	ad to the completion	of
	Outcomes #2: 40% of S nan 15 units will have a						
task is problemation have a comprehend department chair) developed in a on	e mandates that every stuce. We are are being askensive educational plan. Thave not been able to meto one meeting with a conclude for full-time facult	ed he ee cou	to reach out to ev four (4) full-time o t this need. Comp	ery cor counse prehens	ntinuin lors, (sive e	ng student that does r does not include ducational plans mus	not st be
Submitted by:	ose Vega	ate:	11-0419	Fund So	urce:	GF	
RECOMMENDED BY DEAN/MANAGER/SUPERVISOR:	eah Alarcon	ate:	11-04-19	GF-Gene S-STEM BS-Basic G-Grant	Skills	PER-Perkins TA-Trust/Agency CP-Capital Projects For Capital Requests C	Only
For Business Office Use On	ly:						

Approved

President:

Date:

Date:



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program review in your	program/department area. If t	he requested items/service	, and should be related to, and co s require funding beyond the 2020 data or information that will supp	0-21 fiscal year,
Program Name:	General Counseling			
Resource Description:	Full-time Counselor (3 of 3)		
Amount Requested:	\$77,000+ben Pri	ority: 1	Criteria: PI, CSP	
HS-Health/Safety ADA-American Disabilitie OC-Federal/State Mandat TCO-Total Cost of Owners		Name	FMP-Facilities Master	Plan
supporting documentation (i	n the space below. If needed, you ma .e. PEPR)). In your justification, please nat will be required as a result of this i	include the Student Learning O	typewritten, 8 ½ x11 sheet of paper or at utcome this supports and the impact it w	tach appropriate vill have. Also, specify any
B. Facilitate stude	omes (Strategic Plan I., nt success by providing ucational goal while at	g and developing pro	I.C) ocesses that lead to the c	completion of
Student Learning completed more the	Outcomes #2: 40% of nan 15 units will have a	Student who come a comprehensive ed	to the counseling center lucational plan completed	and have
task is problemation have a comprehend department chair) developed in a on	c. We are are being as nsive educational plan. have not been able to	sked to reach out to The four (4) full-time meet this need. Co a counselor. *Salary	orehensive ed plan, accor every continuing student e counselors, (does not in mprehensive educationa is based on recent hires	that does not nclude I plans must be
Submitted by:	ose Vega	Date: 11-0419	Fund Source: GF	
RECOMMENDED BY DEAN/MANAGER/	eah Alarcon	11-04-19	GF-General Fund PER-Per S-STEM TA-Tru	erkins Ist/Agency

SUPERVISOR: Lean F	Marcon	Date: 11-04-19	BS-Basic Skills G-Grant Funds	CP-Capital Projects For Capital Requests Only
For Business Office Use Only:		<u>Approved</u>		
PBC Reviewed & Ranked:	Date:	Vice President:		Date:
		President:		Date:



SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

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Program Name:	Mathematics				
Resource Description	Full-Time Faculty	Replace	ment (if need	ed)	
Amount Requested:	\$140,000	Priority:	3	Criteria: EG, PI,	CSP, PER
HS-Health/Safety ADA-American Disabilit OC-Federal/State Mano		ster Plan	DSP-District Strateg TP-Technology Plan PI-Program Improve Only)	FMP-Facili	e Strategic Plan ties Master Plan Replacement Faculty/Staff
supporting documentation	n in the space below. If needed, yo n (i.e. PEPR)). In your justification, p I that will be required as a result of	olease include	le up to one additional, the Student Learning C	typewritten, 8 ½ x11 sheet o Dutcome this supports and th	of paper or attach appropriate ne impact it will have. Also, specify any
	tment is requesting a to retire or leave the			-track position if a	a full-time faculty
Submitted by:	Steve Hall	Date:	10/29/2019	Fund Source: G	GF
DEANINAGEN	Carolyn Digitally signed by Carol Inouye Date: 2019.10.31 19:10.5		10/31/2019	GF-General Fund S-STEM BS-Basic Skills G-Grant Funds	PER-Perkins TA-Trust/Agency CP-Capital Projects For Capital Requests Only
For Business Office Use PBC Reviewed & Ranked:			Approved Vice President:		Date:
			President:		Date:



SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

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Please provide your resource request information with the amount requested and priority number below. Also, provide a brief justification for the request and indicate which criteria and fund source this request is related to (see legend below for options). If more than one criteria, please specify.

indicate which college p	lan supports this ongoing n	eed and pro	ovide any addition	al data or info	ormation th	nat will support th	is request.
Program Name:	Public Safety						
Resource Description:	A new Position fo	r Public	Safety				
Amount Requested:	\$150,000	Priority:	1	Criteria:	HS, OC, EG, P, EN	IP, DSP, TP, PI, CSP, FMP, PER,	
HS-Health/Safety ADA-American Disabilitie OC-Federal/State Manda TCO-Total Cost of Owner	The second secon	aster Plan	DSP-District Strate TP-Technology Pla PI-Program Improv Only)	n	FMP-Faci	ge Strategic Plan lities Master Plan /Replacement Facu	ılty/Staff
supporting documentation (in the space below. If needed, y i.e. PEPR)). In your justification, hat will be required as a result o	please include	de up to one additiona the Student Learning	al, typewritten, 8 g Outcome this s	3 ½ x11 sheet upports and	t of paper or attach ap the impact it will have	opropriate e. Also, specify an
Dispatcher Academy, the I expected of the current orgonament of changed and extends the stand alone certification of	Coordinator carries a 1.866 lo Local Agency Fire Academy a ganizational structure of a con ength of the current academy purses are a mandated State F Instructor/Coordinator will be	nd the certifice bined instruct schedule be ire Training	cation testing compo ctor/coordinator. Sta yond the normal sea Component.	onent will great arting January mester calenda	ly increase t 2020, the st	this workload beyon ate mandated curric	d what is culum has
1) Academy Coordinator (11 month)						
2) FFI Academy Instructor	(11 month)						
Firefighter I Academy, the	or (11 month)" position would r Wildland Fire Academy, the L nponent. The Academy Coord ization will allow for proper ma	ifeguard Aca. Jinator would	demy, the Public Sa handle all curriculu	afety Dispatche m developmen	er Academy, t, state repo	the Local Fire Ager orts, college reports	ncy Academy, ar and support for a
The Firefighter Academy I	nstructor (11 month) would re	port to the A	cademy Coordinator	and oversee a	all Firefighte	r Academy Operation	ons.
Funding for one additional	position is required (See 201	9/2020 PEPF	R "Proposed Reorga	anization") for e	explanation.		×
Submitted by:	Mike Ketaily	Date:	12/5/2019	Fund S	ource: (GF, G, CP	F
RECOMMENDED BY DEAN/MANAGER/SUPERVISOR:	/latthew Jewe	Date:	12/5/2019	S-STEM BS-Bas	neral Fund 1 ic Skills it Funds	PER-Perkins TA-Trust/Age CP-Capital Pi For Capital R	
For Business Office Use O	nly:		Approved				
PBC Reviewed & Ranked:	Date	:	Vice President:			Date:	
			President:			Date:	
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SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

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Please provide your resource request information with the amount requested and priority number below. Also, provide a brief justification for the request and indicate which criteria and fund source this request is related to (see legend below for options). If more than one criteria, please specify.

Program Name:	Sociology						
Resource Description:	Full Time Psycholog	gy Faculty	У				
Amount Requested:	\$120000	Priority: 2		Criteria:	G, PI		
HS-Health/Safety ADA-American Disabilities OC-Federal/State Mandat TCO-Total Cost of Owners		TP- er Plan PI-F	P-District Strate Technology Plar Program Improv y)	n F	SP-College Stra MP-Facilities M ER-New/Repla		'Staff
supporting documentation (i.	n the space below. If needed, you e. PEPR)). In your justification, ple at will be required as a result of th	ase include the	to one additiona Student Learning	l, typewritten, 8 ½ : Outcome this supp	x11 sheet of pape orts and the imp	er or attach appro act it will have. A	priate lso, specify any
second FT faculty FT faculty number to increase, increa	Science department to As the most popular at one here at OC. As retention and such ferings here at OC d	r major in A second cess, and	the state of FT faculty keep our s	of California member wil students fro	, it is short I allow the m taking cl	sighted to k discipline ı	keep the numbers
				-		. ",	8
Submitted by:	uan M. Pitones	Date: 1	0/31/19	Fund Sou			
RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR:		Date:		GF-Genera S-STEM BS-Basic S G-Grant Fo	kills (PER-Perkins TA-Trust/Agency CP-Capital Proje For Capital Requ	cts
For Business Office Use On	ly:		Approved Vice				
PBC Reviewed & Ranked:	Date: _		President:		Date:		
			President:		Date:		



SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

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Please provide your resource request information with the amount requested and priority number below. Also, provide a brief justification for the request and indicate which criteria and fund source this request is related to (see legend below for options). If more than one criteria, please specify.

indicate which college p	lan supports this ongoing need	l and provide any additiona	I data or information that	t will support this request.
Program Name:	SPANISH			
Resource Description:	Funding for faculty to	o create ZTC classe	es .	
Amount Requested:	\$50,000 P	riority: 3	Criteria: P, CSP	, DSP, PI
HS-Health/Safety ADA-American Disabilitie OC-Federal/State Manda TCO-Total Cost of Owner	(사람들이 얼마나 이 사람들이 아니라 하는데 얼마나 나를 다 다 했다.)		FMP-Faciliti	Strategic Plan es Master Plan eplacement Faculty/Staff
supporting documentation (in the space below. If needed, you n i.e. PEPR)). In your justification, plea hat will be required as a result of thi	se include the Student Learning (typewritten, 8 ½ x11 sheet of Outcome this supports and the	paper or attach appropriate impact it will have. Also, specify an
reassigned time for initiative supports the commercial te OER materials for stress reduction was to be a stress reduction was a stress reduction was reduction was reduction.	ial textbooks. We requer faculty to create ZTG student retention and extbooks used in our clar Spanish, would help would help to facilitate k or an OER class.	C classes and OER success because masses. Allowing factor alleviate the stres	materials for all Sp ost of our students ilty to have r <u>eassic</u> s of purchasing a c	eanish courses. This s lack the funds to buy uned time to create costly textbook, and thi
Submitted by:	/lilena Hurtado	Date: 11/01/19	Fund Source: G	
RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR:	_6H	Date: 11/01/19	GF-General Fund S-STEM BS-Basic Skills G-Grant Funds	PER-Perkins TA-Trust/Agency CP-Capital Projects For Capital Requests Only
For Business Office Use Or PBC Reviewed & Ranked:		Approved Vice President:		Date:



SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

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Please provide your resource request information with the amount requested and priority number below. Also, provide a brief justification for the request and indicate which criteria and fund source this request is related to (see legend below for options). If more than one criteria, please specify.

indicate which college	plan supports this ongoing need	and provide any additional o	lata or information that	will support this request.
Program Name:	SPANISH			
Resource Description		ne Tenure-track facu		
Amount Requested:	\$130,000 Pr	iority: 2	Criteria: PER, E	G, P, PI
HS-Health/Safety ADA-American Disabilit OC-Federal/State Mano TCO-Total Cost of Owner			FMP-Facilitie	Strategic Plan s Master Plan placement Faculty/Staff
supporting documentation	n in the space below. If needed, you m n (i.e. PEPR)). In your justification, pleas I that will be required as a result of this	e include the Student Learning Ou	rpewritten, 8 ½ x11 sheet of ptcome this supports and the	paper or attach appropriate impact it will have. Also, specify any
full-time faculty, There is a clear	12-13 sections of Span adjunct faculty represen need to develop the prog DC will clearly benefit as data.	t 2.86 FTEF, this is n gram and hire anothe	early three full-tim r full-time tenure-	e faculty members. track faculty member;
Submitted by:	Milena Hurtado	Date: 11/01/19	Fund Source: GF	
RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR:	<u> </u>	Date: 11/01/19	GF-General Fund S-STEM BS-Basic Skills G-Grant Funds	PER-Perkins TA-Trust/Agency CP-Capital Projects For Capital Requests Only
PBC Reviewed & Ranked:	Only: Date:	Approved Vice President:	D:	ite:
		President:	D	ate:



SUBMITTED IN FISCAL YEAR 2019-2020 for FISCAL YEAR 2020-2021

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Please provide your resource request information with the amount requested and priority number below. Also, provide a brief justification for the request and indicate which criteria and fund source this request is related to (see legend below for options). If more than one criteria, please specify.

Program Name:	Theatre						
Resource Description:	Full-time faculty in	the Per	forming Ar	rts			
Amount Requested:	\$150,000 Pri	ority: 1	of 1	Criteria: F	PER		
HS-Health/Safety ADA-American Disabilities OC-Federal/State Mandat TCO-Total Cost of Owners	[2012년] [- 100 Heart (1920년) - 10 Heart (1920년) - 10 Heart (1920년)	TP- Plan PI-F	P-District Strategi Technology Plan Program Improve ly)	F	MP-Facilities	trategic Plan s Master Plan placement Faculty/Staff	
supporting documentation (i.	n the space below. If needed, you ma e. PEPR)). In your justification, please at will be required as a result of this i	include the	to one additional, Student Learning C	typewritten, 8 ½ 3 Outcome this supp	x11 sheet of p ports and the i	aper or attach appropriate mpact it will have. Also, specif	y any
communication sk building. Theatre is first step is to hire	leserve live theatre. Ad ills, creative and innova s a kinesthetic learning a full-time "Performing ement and creative and rogram.	ative thir experie Arts" fa	nking, confidence that proculty to focu	dence, coop ovides path us on interd	peration nways to lisciplina	and community student success. I ry collaboration,	⊺he
Submitted by:	atasha Lee Martin	Date: 1	0/24/19	Fund Sou	rce: GF		
RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR:		Date:		GF-Genera S-STEM BS-Basic Sk G-Grant Fu	kills	PER-Perkins TA-Trust/Agency CP-Capital Projects For Capital Requests Only	y
For Business Office Use Onl	y:		Approved				
PBC Reviewed & Ranked:	Date:		Vice President:		Da	te:	
			President:		Da	te:	