



OXNARD COLLEGE EDUCATIONAL MASTER PLAN

UPDATE PLAN

Presented by
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Introduction

2013-2014 DISTRICT / BOARD GOALS:

- Timeline for VCCCD Master Plan Development

January 2013

- District Council on Accreditation and Planning (DCAP) proposed primary timeline, planner named

February 2013

- 13 facilitators identified and trained by Chancellor and Presidents to lead focus group process

April 2013

- Large group dialogue around planning issues
- Included 13 facilitators, members of District Consultation Council, and members of College committees responsible for planning



Introduction *(continued)*

- Timeline for VCCCD Master Plan Development *(continued)*

April 2013 *(continued)*

- 74 participants
- Synthesized dialogue included in development of draft list of goals and objectives

May 2013

- Board of Trustees reviewed first draft
- Feedback from constituent groups collected by planner and modifications made to first draft

June 2013

- Second draft of Master Plan reviewed by BOT at June meeting
- Included 13 facilitators, members of District Consultation Council, and members of College committees responsible for planning



Introduction *(continued)*

- Timeline for VCCCD Master Plan Development *(continued)*

August 2013

- Second draft share with College and District groups
- Proposed changes noted
- Third draft share with College and District groups
- Proposed changes noted
- Final VCCCD Master Plan completed

Adoption Process for Final VCCCD Master Plan

- District Consultation Council on August 30, 2013
- Board of Trustees for first reading at September 2013 meeting

Community Advisory Committee

- Community Advisory Committee provided input on EMP and recommended reduction of original Board goals



VCCCD OVER-ARCHING BOARD GOALS

1. Increase access and student success
2. Partner more effectively to meet community needs
3. Promote effective use of organizational resources



VCCCD STRATEGIC GOALS AND OBJECTIVES

1. Increase the timely student completion of degrees, certificates and transfer majors
2. Increase access and student success
3. Remain competitive in the online market
4. Partner more effectively to meet community needs
5. Maintain organizational vitality
6. Promote fiscal stability and the effective use of organizational resources



Framework to Update Campus EMP

President charged task force to develop framework to update the Oxnard College Educational Master Plan:

- ▶ Review and reframe the Oxnard College 2010-2015 Educational Master Plan (EMP) to include new over-arching Board goals and objectives to serve as the foundation for the College EMP (2013-2019)
- ▶ Draft College related objectives to implement Board goals for review and adoption of “New” College goals and objectives
- ▶ Establish timeframe/process for OC EMP
- ▶ Identified the Planning and Budgeting Council (PBC) as the participatory governance committee charged with facilitating the process
- ▶ PBC co-chairs and Executive Vice President to facilitate process



Campus EMP Update Timeline

SEPTEMBER 2013

- PBC Begins Process
 - Review of Vision, Mission and Values
- Updating of EMP begins to include:
 - Planning assumptions developed
 - OC data updated
 - Embed District/Board goals in OC EMP
 - Restructure Chapter 4 of OC EMP
 - Restructure Chapter 5 with Enrollment Management Plan

OCTOBER/NOVEMBER 2013

- Continue Review of Board goals integration to OC
 - Provide input for both internal and external constituents
 - Internal – faculty/classified/student
 - External – educational/business/government/institutes
- Continue preparations of Vision, Mission and Value



OC EMP UPDATE TIMELINE

DECEMBER 2013

- Integrate recommended changes to the OC Vision, Mission and Values statements
- Finalize recommended OC specific objectives
- Complete initial draft of updated OC EMP
- Lodge draft OC EMP with the Academic Senate, Classified Senate and Associated Student Government (ASG)

FEBRUARY 2014

- Academic Senate, Classified Senate and the ASG provide recommendations on the OC EMP to the PBC

MARCH 2014

- Final draft of the OC EMP is distributed to campus constituents and approved by PBC

APRIL/MAY 2014

- Submit OC EMP to VCCCD Board of Trustees for approval



QUESTIONS

