OXNARD COLLEGE

FY2016-17 RESOURCE REQUEST FORM

Instructions: *(fill out one form per request)*
Please provide your resource request information with the amount requested and priority number below. Also, provide a brief justification for the request and indicate which criteria and fund source this request is related to (see legend below for options). If more than one criteria, please specify.

This form is to be used for any staffing, equipment, supplies, or other campus need, and should be related to, and consistent with a recent program review in your program/department area. If the requested items/services require funding beyond the 2016 fiscal year, indicate which college plan supports this ongoing need and provide any additional data or information that will support this request.

Program Name: Learning Disability Specialist (Learning Skills Instructor)

Resource Description: 50% Categorical and 50% General Fund

Amount Requested: $95,000 **Priority:** 1 **Criteria:** PER/EG

HS-Health/Safety	**EG**-Enrollment Growth	**DSP-**District Strategic Plan	**CSP**-College Strategic Plan
ADA-American Disabilities Act	**P**-Productivity	**TP-**Technology Plan	**FMP**-Facilities Master Plan
OC-Federal/State Mandate	**EMP**-Educational Master Plan	**PI-**Program Improvement	**PER-**New/Replacement Faculty/Staff
TCO-Total Cost of Ownership (Related to New Buildings/Programs Only)			

Justification (Please explain in the space below. If needed, you may provide up to one additional, typewritten, 8 ½ x11 sheet of paper or attach appropriate supporting documentation (i.e. PEPR)). In your justification, please include the Student Learning Outcome this supports and the impact it will have. Also, specify any facility or technology need that will be required as a result of this request.

The courses offered through the EAC department include Learning Skills and Adaptive Computer Technology. The courses are an important funding source to the EAC department and Learning Disability Assessments. During the economic downturn two faculty members retired without being backfilled which resulted in a huge funding loss to our department and course reduction. The addition of at least one more LD faculty member would allow the restoration of lost funding, making additional courses for LS, and make LD assessment available to the LD community. The elimination of hours dedicated to LD assessment is a huge disservice and gets in the way of campus wide student success and retention rates. The EAC population showed more growth than Ventura and Moorpark by adding 80 students this year. We do not have enough courses for students who need this level and type of instruction. These courses are different from basic skills courses in that the instructors are trained and versed in different types of disabilities which may imped students learning. Many students need this bridge to help them reach their personal goal. We need another faculty member to assist in teaching a more varied variety of classes to reach every students level.

Submitted by: Leo Orange Date: 03/01/17

RECOMMENDED BY DEAN/MANAGER/ SUPERVISOR: _____ Date: _____

Fund Source: GF-G/Categorical EAC

GF-General Fund	**PER**-Perkins
S-STEM	**TA**-Trust/Agency
BS-Basic Skills	**CP**-Capital Projects
G-Grant Funds	For Capital Requests Only

For Business Office Use Only:

PBC Reviewed & Ranked: _____ Date: _____

Approved Vice President: _____ Date: _____

President: _____ Date: _____